

Statistical



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Miscellaneous Statistical Data

General City Information	
Form of government	Council - Manager
Area (<i>square miles</i>)	51.74
Miles of streets	638
Number of street lights	3,372
2011 average unemployment rate	7.08%
Total City employees	551.5

Recreation and Culture	
Number of parks	34
Acres of parkland (Master Plan now includes green space as parkland)	865
Number of libraries	1
Number of library items in circulation	552,032

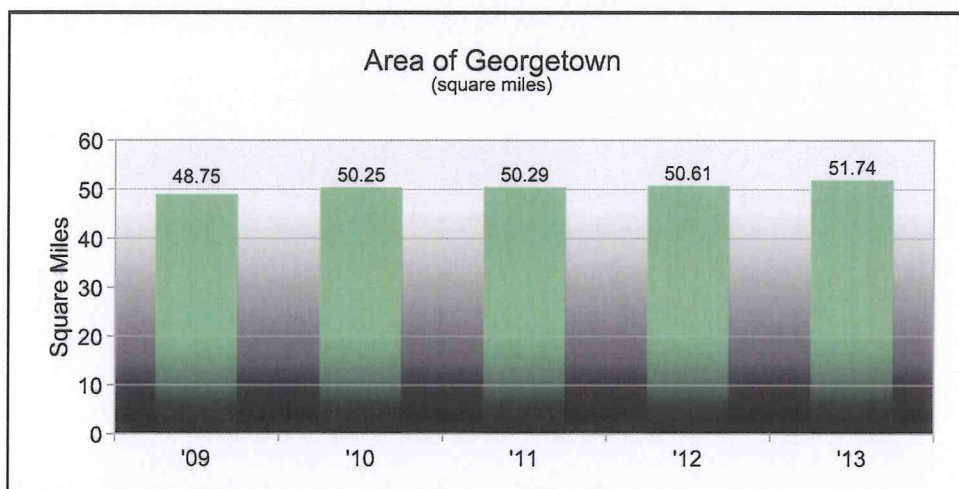
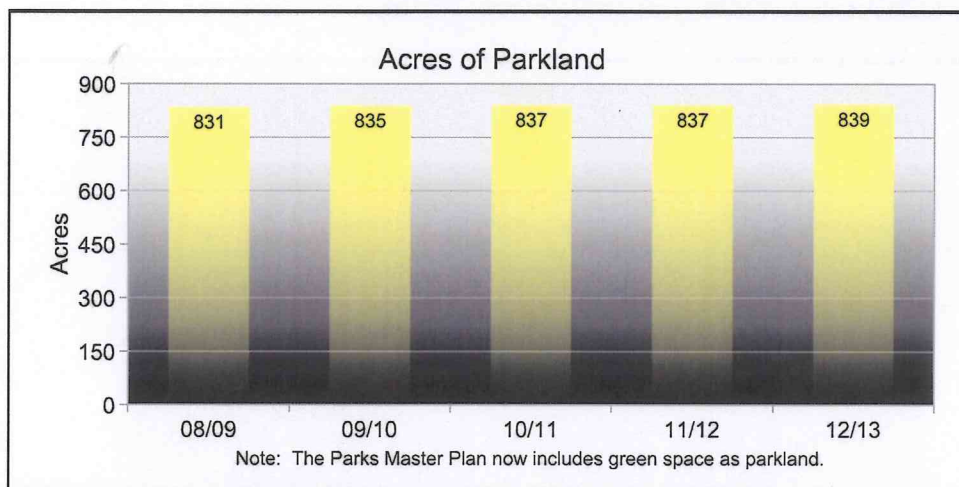
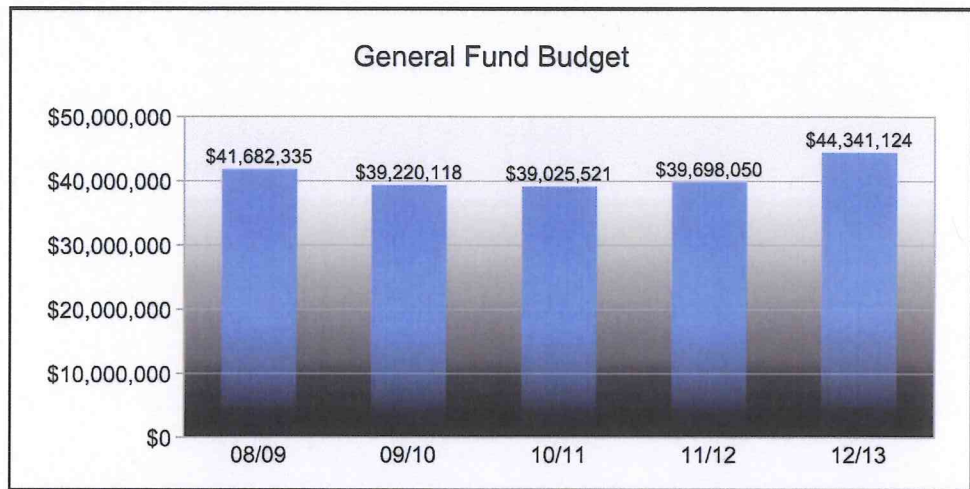
Public Safety	
Number of Fire stations	5
Number of Firefighters	88
Number of Police stations	1
Number of Police officers	76

Utility Customers	
Number of Electric customers	21,913
Number of Water customers	21,918
Number of Wastewater customers	19,671
Number of Stormwater Customers	21,667
Number of Sanitation customers	20,855

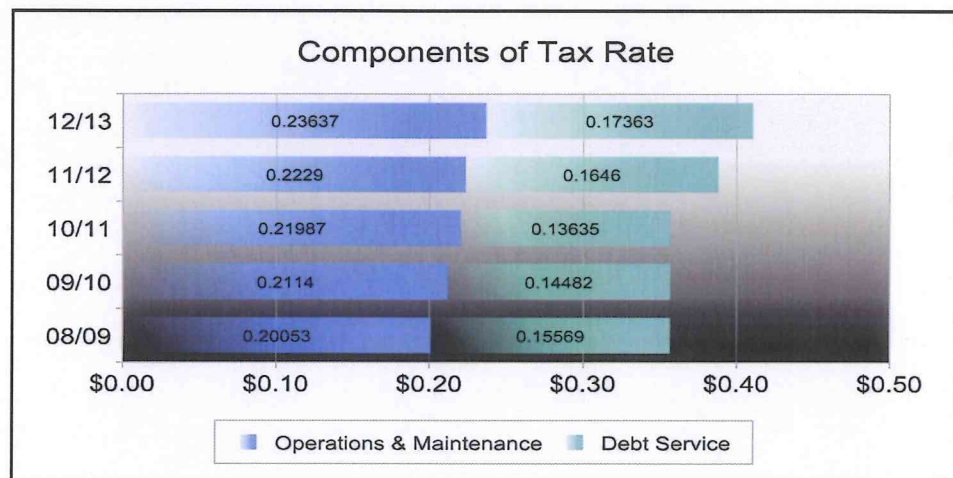
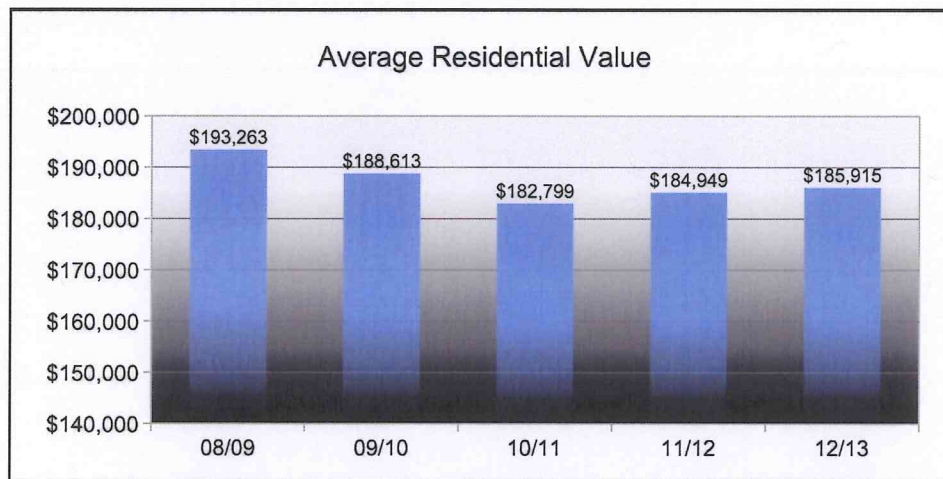
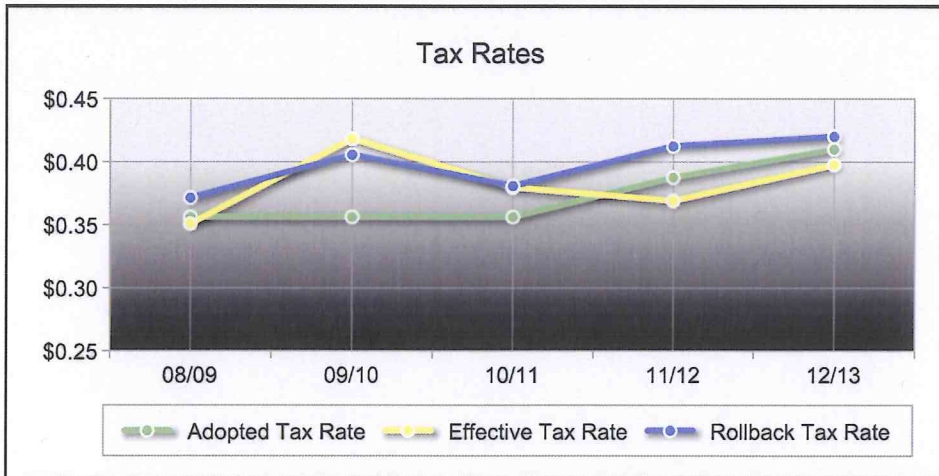
Education	
Number of GISD Attendance Centers	19
# of Teachers	821
Average Years Experience	13
Student/Teacher Ratio	12.7:1
Total Number of Students	10,396
African-American	4.3%
Hispanic	34.9%
White	58.7%
Economically Disadvantaged	42.9%

Weather	
Elevation	755 feet
Annual Average Temperature	68°
Monthly Average High Temperature	96°
Monthly Average Low Temperature	39°

Key Indicators

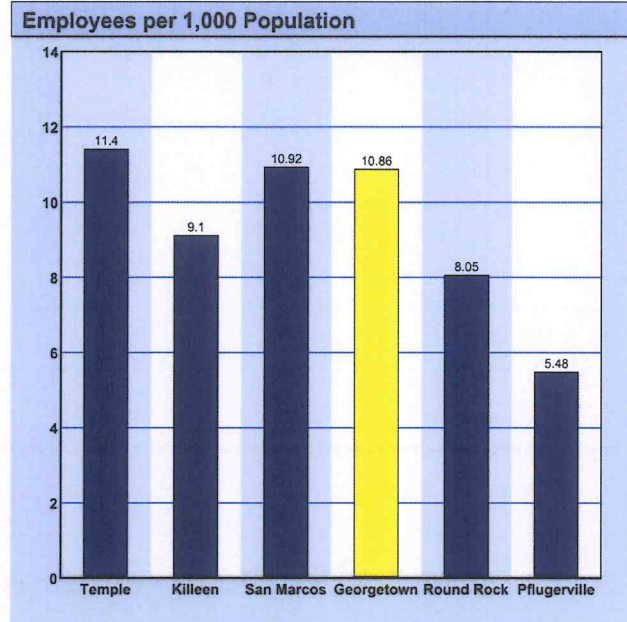
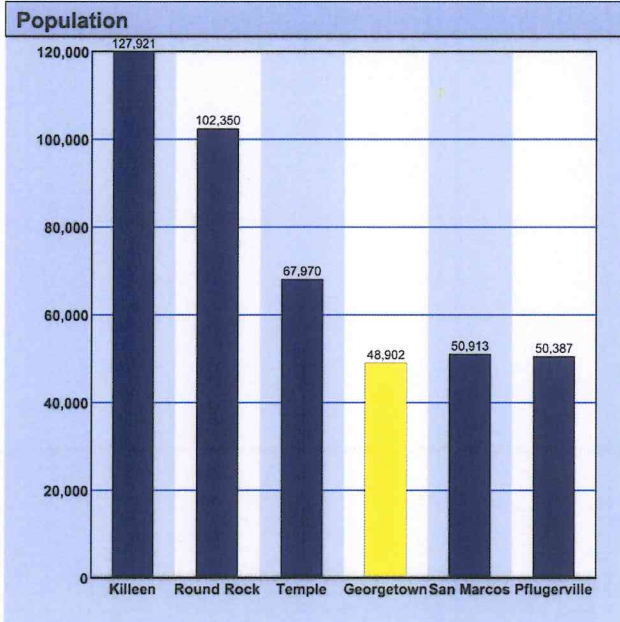


Key Indicators

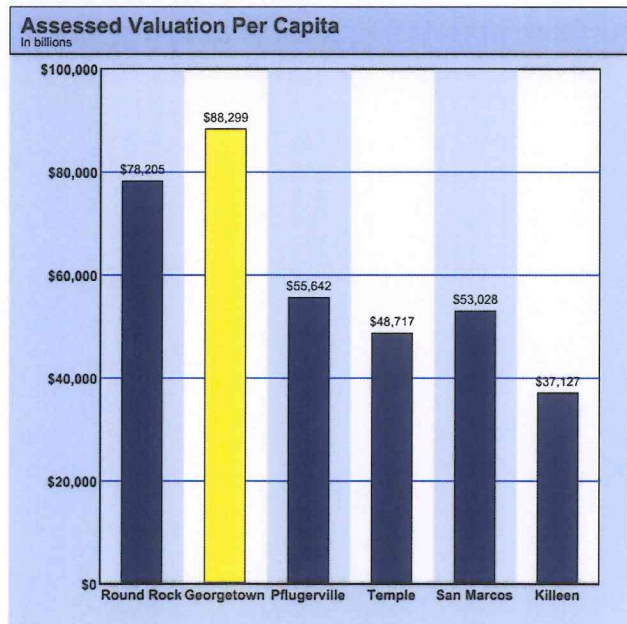
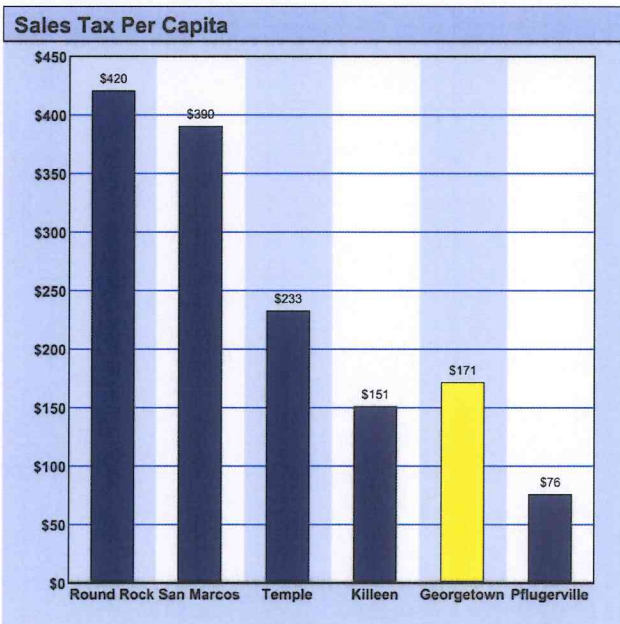


Peer Benchmarking

An important way to measure our economic condition is through benchmarking, which is a point of reference from which measurements or progress can be made. Benchmarking measures our progress from a point in time and is something that serves as a standard by which others may be measured. Benchmarking data is taken from 2010/11 budgets.



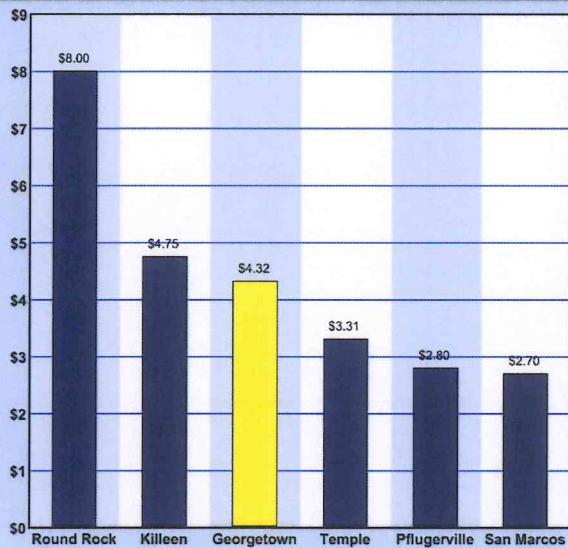
*Both Georgetown and San Marcos own and operate an electric utility.



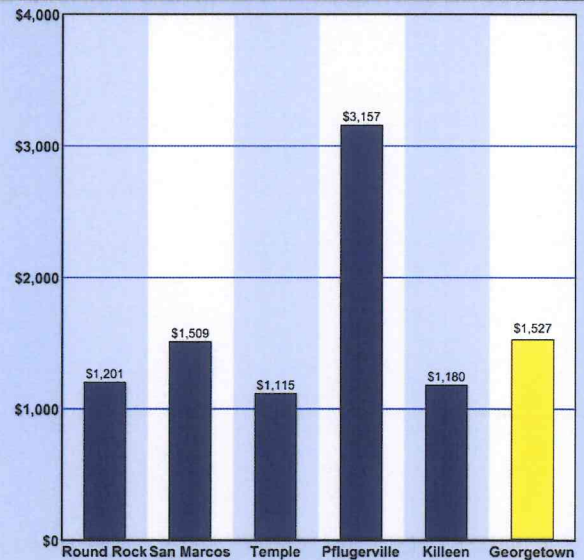
Peer Benchmarking

Georgetown has chosen to measure itself against cities in the surrounding area that have similar size, location or growth issues and benchmarks. Benchmarking data is taken from 2011/12 budgets.

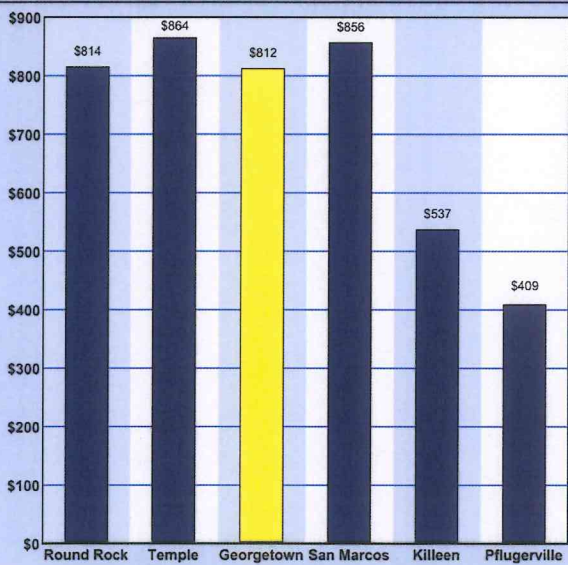
Assessed Valuation
In billions



General Debt Per Capita



General Fund Expenditures Per Capita



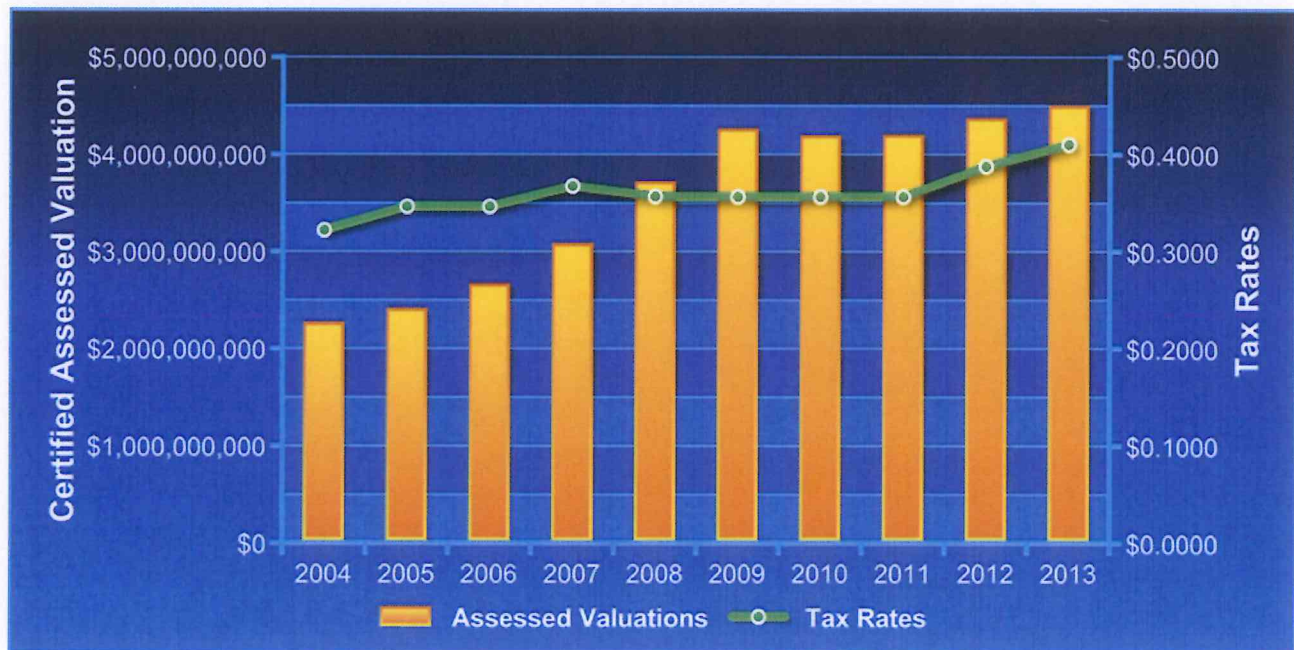
Ad Valorem Revenue Per Capita



Benchmarking allows the City to focus on the relative level of comparison in key areas within the Central Texas area and find ways to close gaps when indicated.

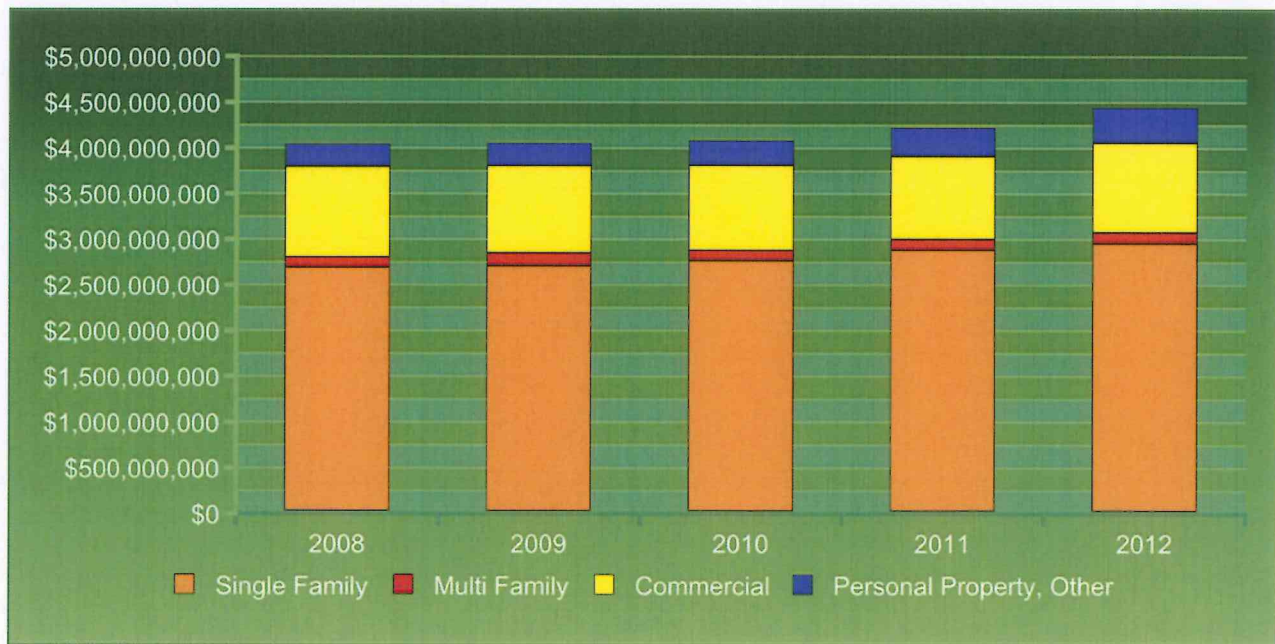
Certified Property Value Historical Data

Fiscal Year	Certified Assessed Value	Tax Rate	Increase (Dec) In Value	Percent of Levy Collected
2004	2,247,047,140	0.3219	6.19%	98.72%
2005	2,391,137,407	0.3463	6.41%	98.89%
2006	2,643,057,606	0.3463	10.54%	98.94%
2007	3,060,088,213	0.3673	15.78%	99.28%
2008	3,700,498,187	0.3566	20.93%	98.24%
2009	4,176,836,943	0.3562	12.87%	98.05%
2010	4,173,874,126	0.3562	-0.07%	98.41%
2011	4,180,224,985	0.3562	0.15%	99.22%
2012	4,350,171,379	0.3875	4.07%	99.24%
2013	4,479,836,995	0.4100	2.98%	N/A



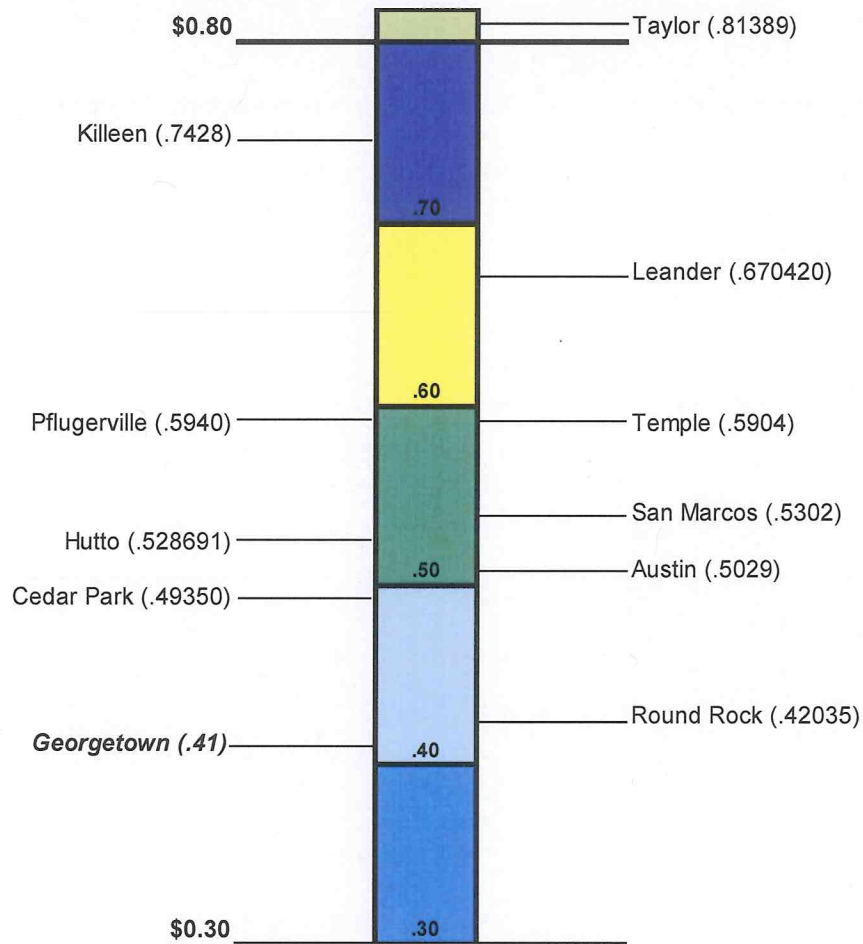
Certified Taxable Assessed Valuation By Class of Property

Class of Property	Assessed Values				
	2008	2009	2010	2011	2012
Residential					
Single Family	2,666,210,123	2,682,764,972	2,740,637,876	2,857,351,025	2,929,698,565
Multi Family	111,092,088	141,198,157	114,193,245	119,056,293	122,070,774
Total Residential	2,777,302,211	2,823,963,129	2,854,831,121	2,976,407,318	3,051,769,339
Commercial	992,560,906	956,441,200	931,346,100	908,743,400	981,555,050
Personal Property, Other	244,892,514	246,488,943	269,771,730	311,033,417	382,683,621
Certified Assessed Valuation	4,014,755,631	4,026,893,272	4,055,948,951	4,196,184,135	4,416,008,010
60% of uncertified under protest value	162,081,312	146,980,854	124,276,034	121,964,074	63,828,945
Total Assessed Valuation	4,176,836,943	4,173,874,126	4,180,224,985	4,318,148,209	4,479,836,955



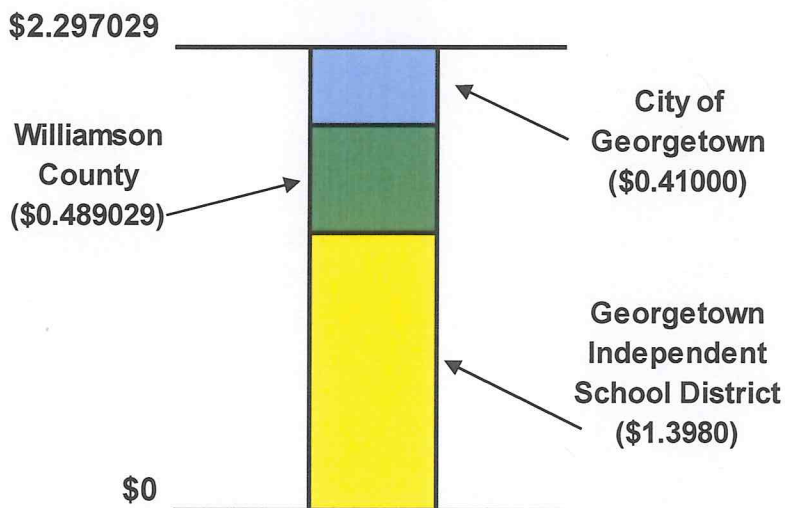
City Property Tax Rate Comparison

(Cities within the Central Texas Area)

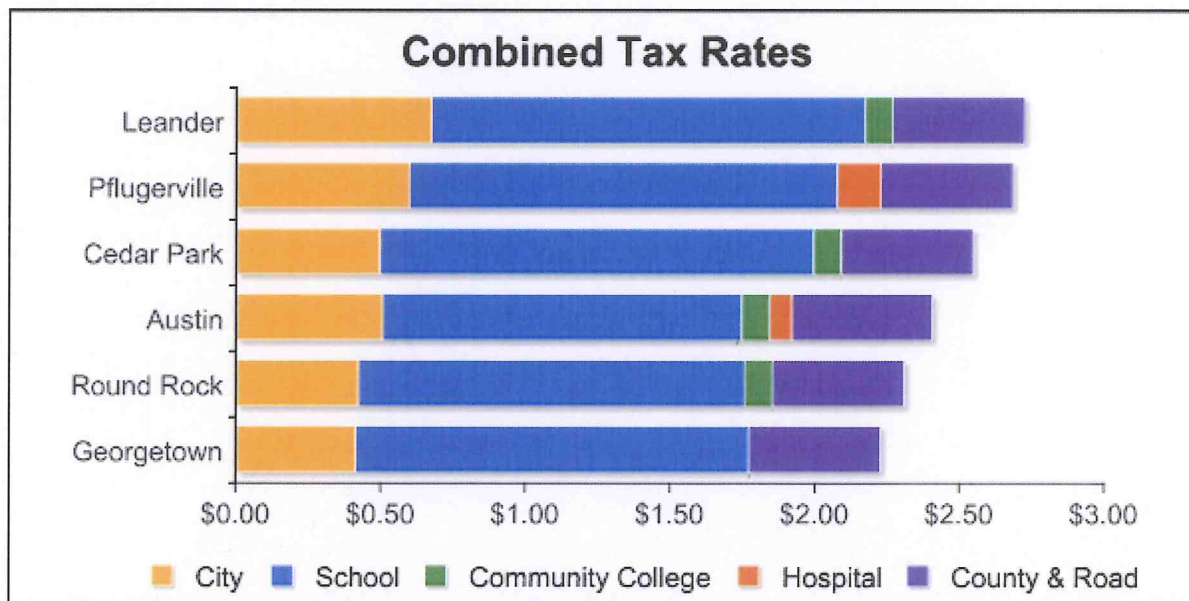
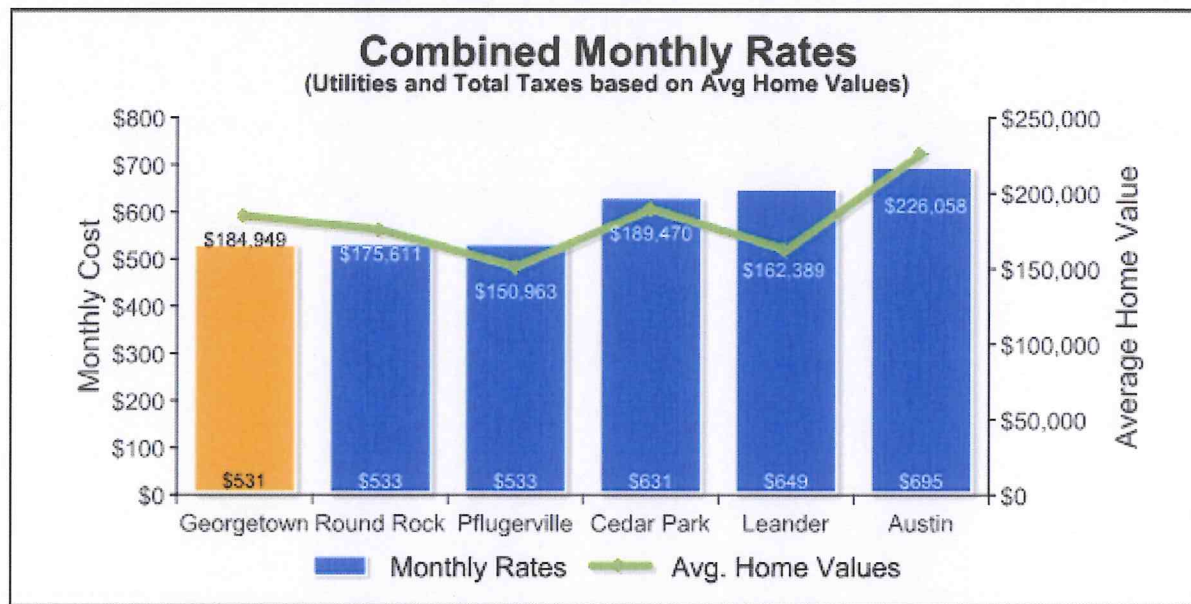


Combined Tax Rate

City of Georgetown



Total Combined Tax Rate Comparison (Cities within the Central Texas Area)

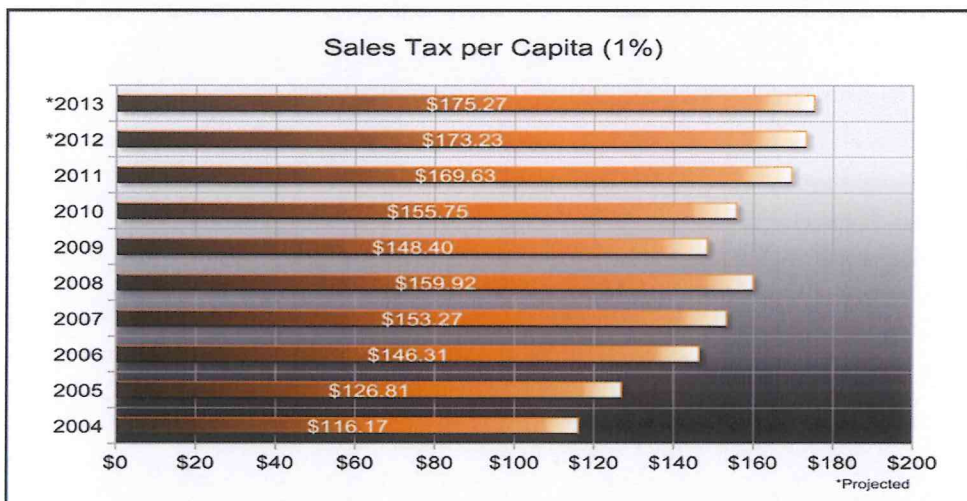
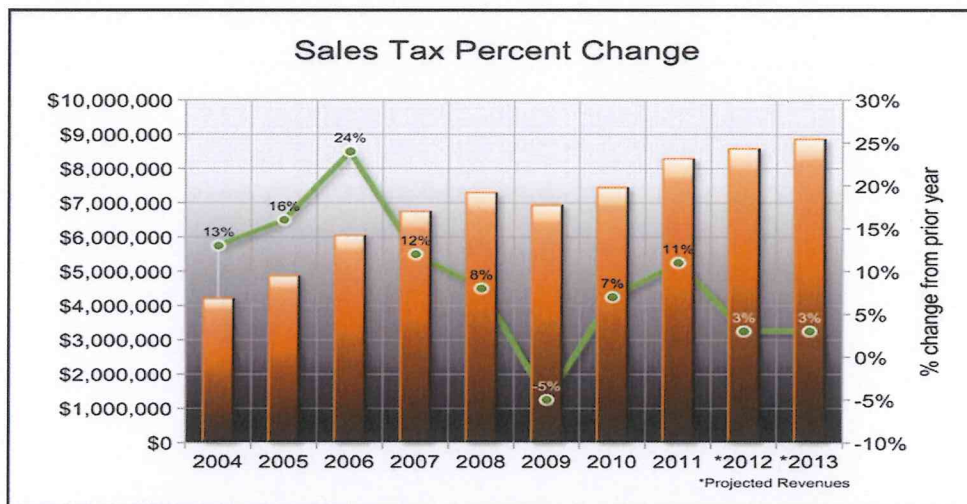


Sales Tax Revenue Analysis

Historical Data

(Includes 1% general use only)

Fiscal Year	Population	Revenues	Sales Tax per capita	% change from prior year
2004	36,309	4,217,991	116.17	13%
2005	38,438	4,874,132	126.81	16%
2006	41,395	6,056,507	146.31	24%
2007	44,117	6,761,872	153.27	12%
2008	45,710	7,310,027	159.92	8%
2009	46,787	6,943,036	148.40	-5%
2010	47,865	7,454,806	155.75	7%
2011	48,902	8,295,344	169.63	11%
*2012	49,543	8,582,500	173.23	3%
*2013	50,571	8,863,750	175.27	3%

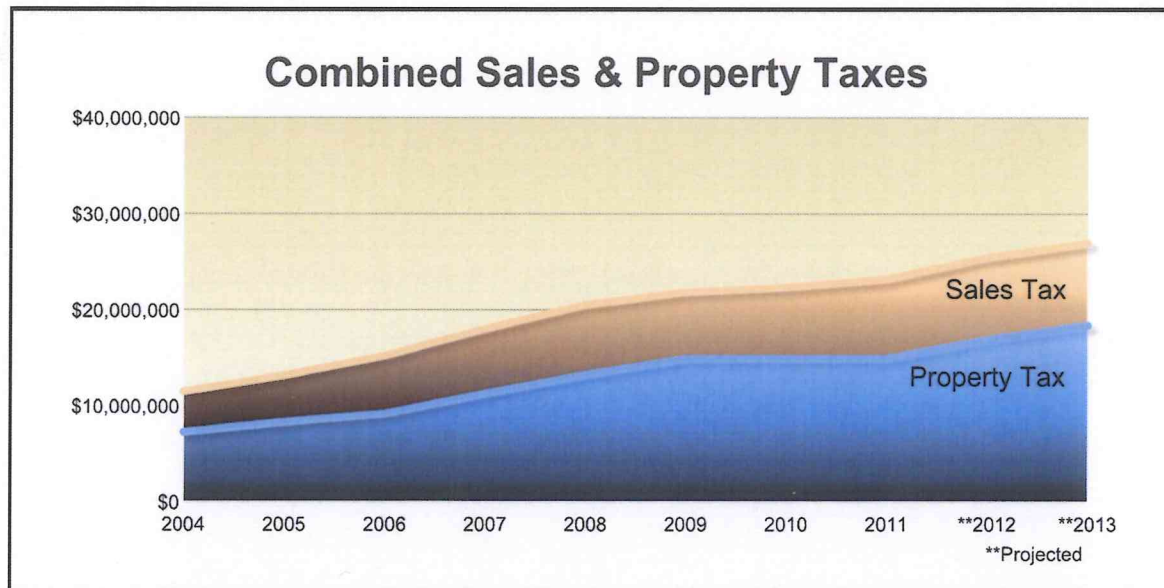


Tax Revenues Historical Data

Fiscal Year	Sales Tax		Property Tax			Combined Tax Total
	Revenue	City Rate	Value	Rate	Levy	
2004	4,217,991	8.00%	2,247,047,140	0.3219	7,233,245	11,451,236
2005	4,874,132	8.00%	2,391,137,407	0.3463	8,280,509	13,154,641
2006	6,056,507	8.25%	2,643,057,606	0.3463	9,151,851	15,208,358
2007	6,761,872	8.25%	3,060,088,213	0.3673	11,239,704	18,001,576
2008	7,310,027	8.25%	3,700,498,187	0.3566	13,195,606	20,505,633
2009	6,943,036	8.25%	4,176,836,943	0.3562	14,877,893	21,820,929
2010	7,454,806	8.25%	4,173,874,126	0.3562	14,867,340	22,322,146
2011	8,295,344	8.25%	4,180,224,985	0.3562	14,889,961	23,185,305
**2012	8,582,500	8.25%	4,350,171,379	0.3875	16,856,914	25,439,414
**2013	8,863,750	8.25%	4,479,836,995	0.4100	18,367,332	27,231,082

*13 months - change in accounting accrual methodology per Governmental Accounting Standards Board

**Projected



Additional Sales and Use Taxes

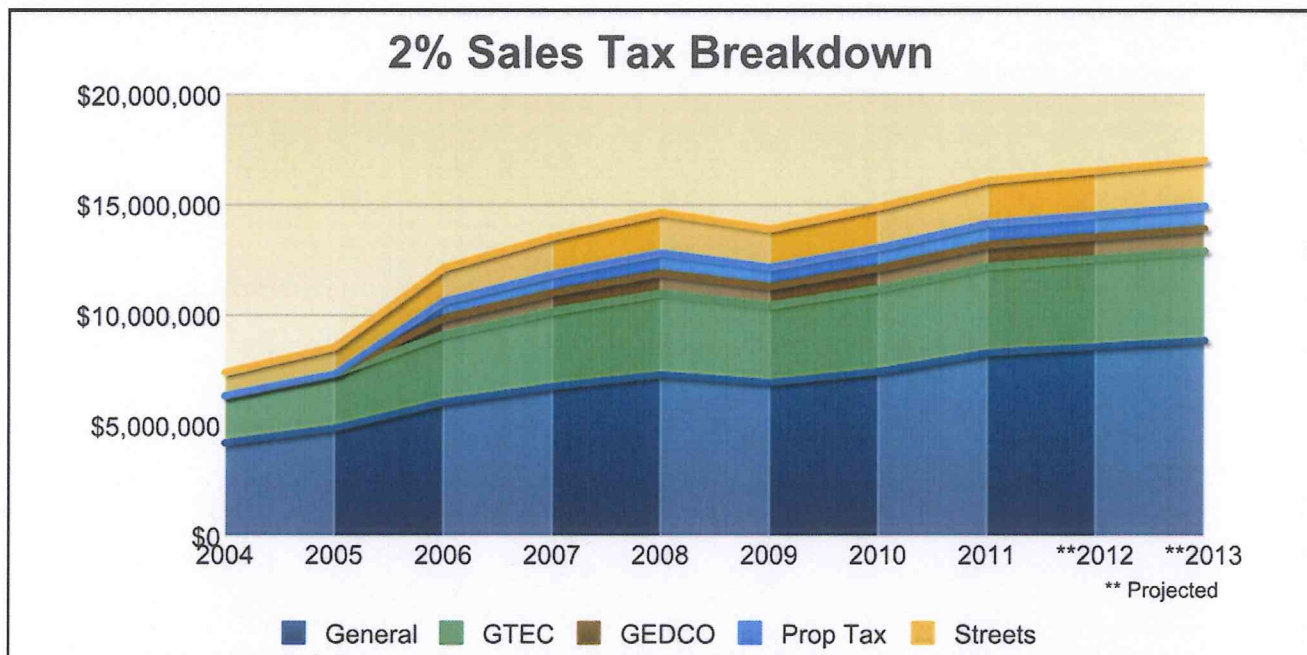
Whole 2%

In 2001, voters authorized the adoption of an additional 0.5% sales and use tax within the City, with the proceeds to be used for transportation system improvements to support economic development. The additional revenue is *not* part of the City's general operating budget, but is budgeted and spent by a non-profit economic development corporation, Georgetown Transportation Enhancement Corporation (GTEC). GTEC was established expressly for the above purpose by the City Council. GTEC's activities are included in the City's audited financial statements as a blended component unit. A copy of GTEC's approved 2011/12 budget is included within the reference section of this document.

In November 2002, voters authorized the adoption of an additional 0.25% sales and use tax within the City with the proceeds to be used for maintenance of streets in existence at the time of the adoption of the tax. This revenue is included in the City's operating budget in a Special Revenue Fund. This tax has a four year sunset provision, and was reauthorized by the voters in November 2006 and November 2010. Currently, this tax will sunset in April 2015, unless renewed by the voters in November 2014.

In May 2005, voters authorized the adoption of an additional 0.125% sales and use tax within the City with the proceeds to be used to promote and develop new and expanded business enterprise on behalf of the City of Georgetown and became effective October 1, 2005. This additional revenue is not part of the City's operating budget, and is budgeted and spent by a non-profit economic development corporation, Georgetown Economic Development Corporation (GEDCO). This corporation was established by the City Council to oversee this revenue. Activities are included in the City's audited financial statements as a discretely presented component unit. A copy of GEDCO's approved 2011/12 budget is also included within the reference section of this document.

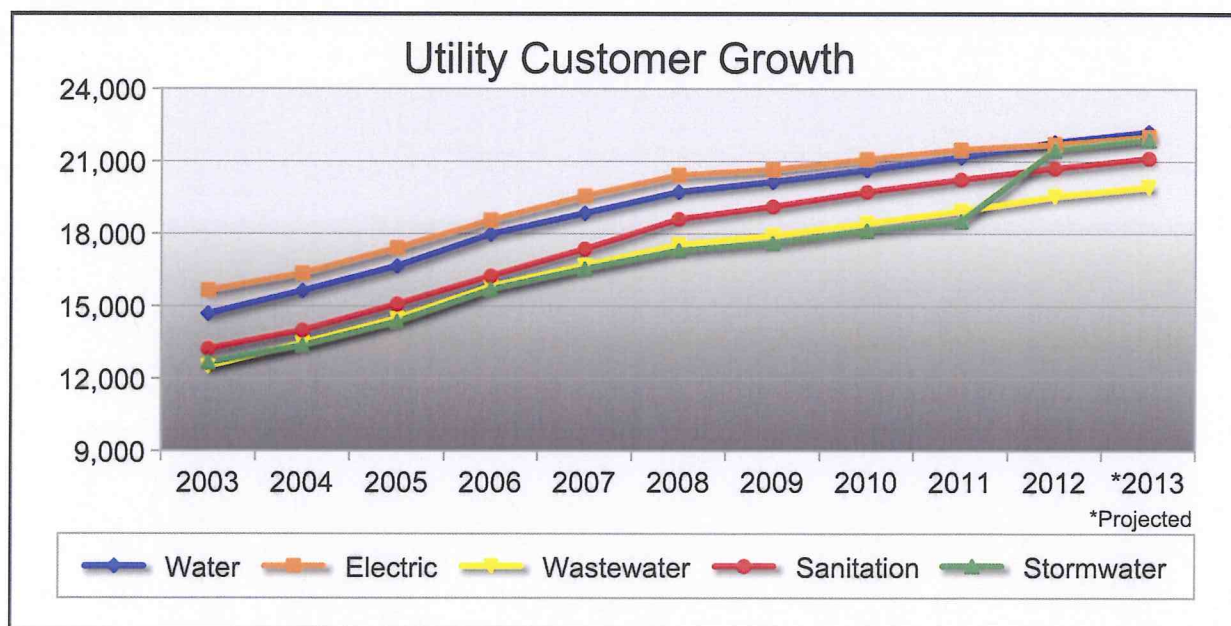
In May 2005, voters also authorized the adoption of an additional 0.125% sales and use tax within the City with the proceeds to be used for property tax relief. This tax became effective October 1, 2005 and is used in the City's 2011/12 property tax calculation. Revenue from this sales tax is included in the City's general operating budget.



Utility Customer Growth Historical Data

Fiscal Year	Water	Electric	Wastewater	Sanitation	Stormwater
2002	14,198	15,153	11,972	12,641	12,120
2003	14,686	15,643	12,501	13,218	12,661
2004	15,630	16,356	13,454	13,987	13,357
2005	16,656	17,403	14,480	15,076	14,346
2006	17,979	18,549	15,811	16,240	15,686
2007	18,847	19,554	16,672	17,359	16,535
2008	19,727	20,414	17,518	18,590	17,299
2009	20,151	20,639	17,912	19,109	17,606
2010	20,643	21,071	18,413	19,719	18,127
2011	21,173	21,475	18,936	20,232	18,516
2012	21,785	21,714	19,541	20,698	21,469
*2013	22,221	22,040	19,932	21,112	21,898

* Projected



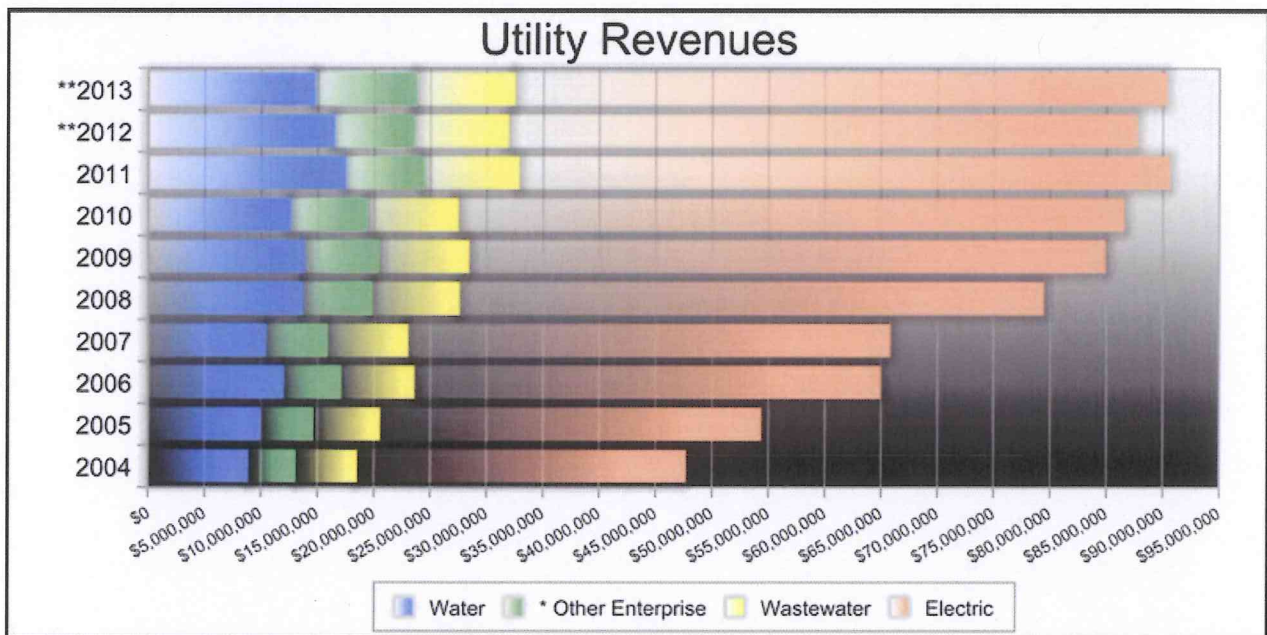
Utility Revenues

Historical Data

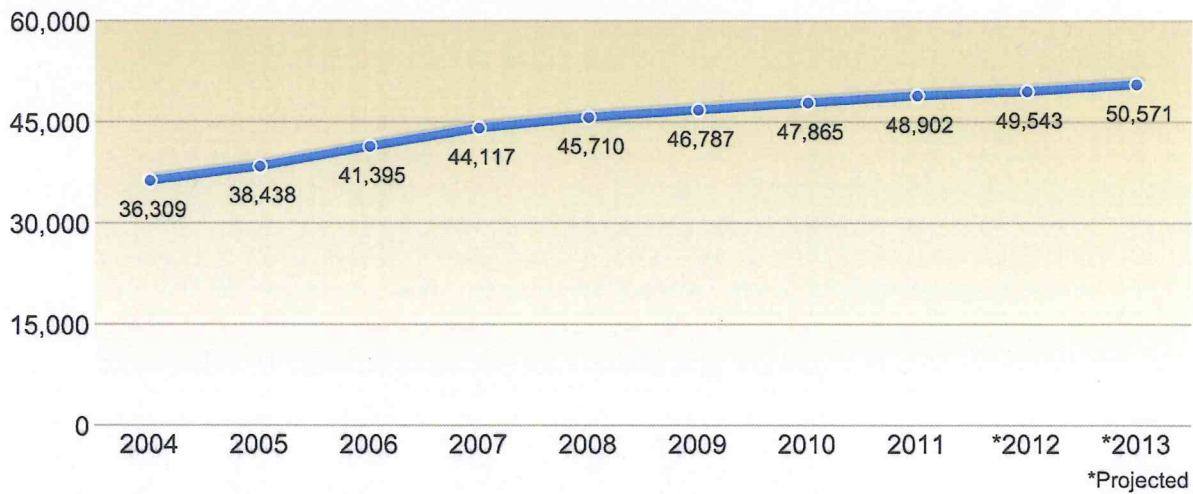
Fiscal Yr	Water	* Other Enterprise	Wastewater	Electric
2002	8,986,464	3,399,065	4,649,485	23,412,202
2003	8,814,789	3,940,379	5,096,052	25,916,557
2004	8,809,185	4,202,064	5,425,274	29,199,618
2005	9,838,920	4,702,317	5,946,401	33,802,583
2006	11,916,401	5,091,527	6,512,974	41,338,196
2007	10,345,351	5,461,743	7,146,132	42,805,466
2008	13,602,151	6,136,057	7,760,011	51,833,477
2009	13,757,785	6,575,514	7,992,122	56,506,906
2010	12,523,363	6,754,003	8,109,241	59,058,745
2011	17,416,629	6,887,548	8,480,015	57,694,311
**2012	16,433,280	7,039,806	8,353,123	55,792,238
**2013	14,674,689	9,018,944	8,737,623	57,777,014

* Includes Stormwater and Sanitation

** Projected



Population



Georgetown's Top Ten

TAXPAYERS (per Certified Roll *)

Taxpayer	Assessed Value
1. SPG Wolf Ranch LP	\$56,731,371
2. St David's Healthcare Partnership	\$33,539,870
3. Citigroup Technology, Inc	\$33,366,629
4. The Bassham Trust	\$25,224,797
5. Citigroup Technology, Inc	\$21,402,215
6. South Austin Ave Professional Bldg	\$19,500,000
7. Wal-Mart Real Estate Business Trust	\$16,155,679
8. Texas Outdoor Power Equipment, Inc	\$14,510,566
9. Republic Square K/C, Ltd	\$12,500,000
10. Hewlett Holdings, Ltd	\$12,213,954

* Does not include some major property owners whose property is under protest as of date of certification.

EMPLOYERS

Employer	Number of Employees
1. Georgetown ISD	1,603
2. Williamson County Government	1,523
3. City of Georgetown	551
4. Southwestern University	450
5. Airborn, Inc	360
6. St. David's Hospital	346
7. Lone Star Circle of Care	321
8. Wesleyan at Estrella	230
9. Sun City (Del Webb)	210
10. FT Woods	180

TEN LARGEST WATER CUSTOMERS *

Customer	000 Gallons Consumed
1. Chisholm Trail SUD	910,904
2. Sun City Neighborhood Assoc	138,732
3. City of Georgetown	85,946
4. Southwest Materials	63,995
5. Southwestern University	62,090
6. Citicorp of North America, Inc	36,565
7. Georgetown ISD	33,862
8. Williamson County	31,246
9. Simon Property Group	22,605
10. Del Webb	17,780

* Includes potable water only. Non-potable irrigation is not included in total gallons consumed.

TEN LARGEST WASTEWATER CUSTOMERS

Customer	Volume
1. Southwestern University	33,262
2. Citicorp of North America, Inc	25,455
3. Williamson County	25,453
4. Georgetown ISD	21,525
5. Oaks of Georgetown Common Area	15,726
6. Indian Creek Apartments	15,207
7. Georgetown Place Apartments	14,811
8. Bassham Trust DBA Waters Edge	14,347
9. City of Georgetown	12,223
10. Cypress Creek Apartments	10,365

