

Statistical



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Miscellaneous Statistical Data

General City Information	
Form of government	Council - Manager
Area (<i>square miles</i>)	50.25
Miles of streets	630
Number of street lights	3,582
2010 average unemployment rate	7.08%
Total City employees	531.25

Recreation and Culture	
Number of parks	34
Acres of parkland (Master Plan now includes green space as parkland)	865
Number of libraries	1
Number of library items in circulation	527,746

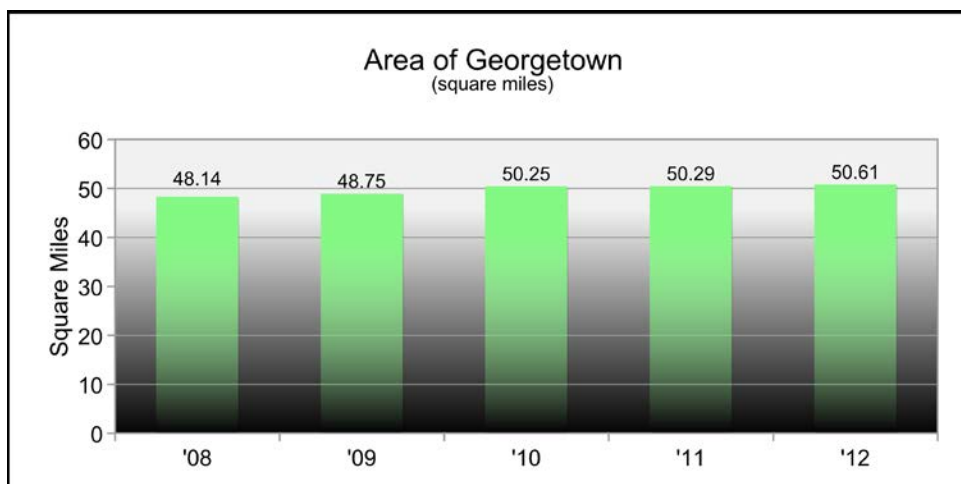
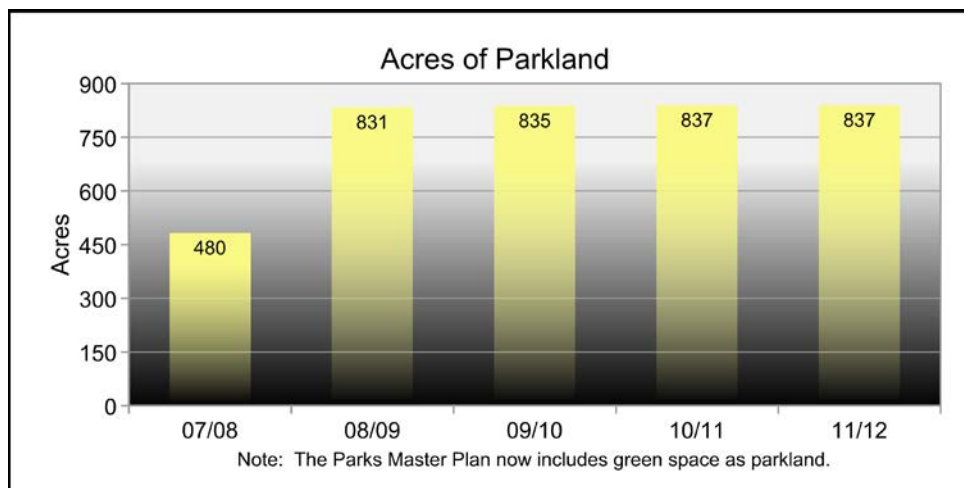
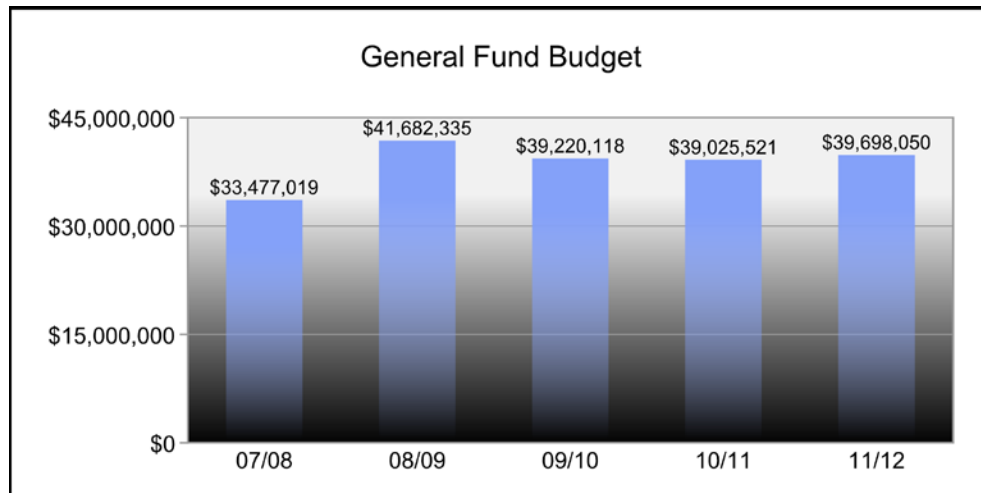
Public Safety	
Number of Fire stations	4
Number of Firefighters	84
Number of Police stations	1
Number of Police officers	76

Utility Customers	
Number of Electric customers	21,475
Number of Water customers	21,173
Number of Wastewater customers	18,936
Number of Stormwater Customers	18,516
Number of Sanitation customers	20,232

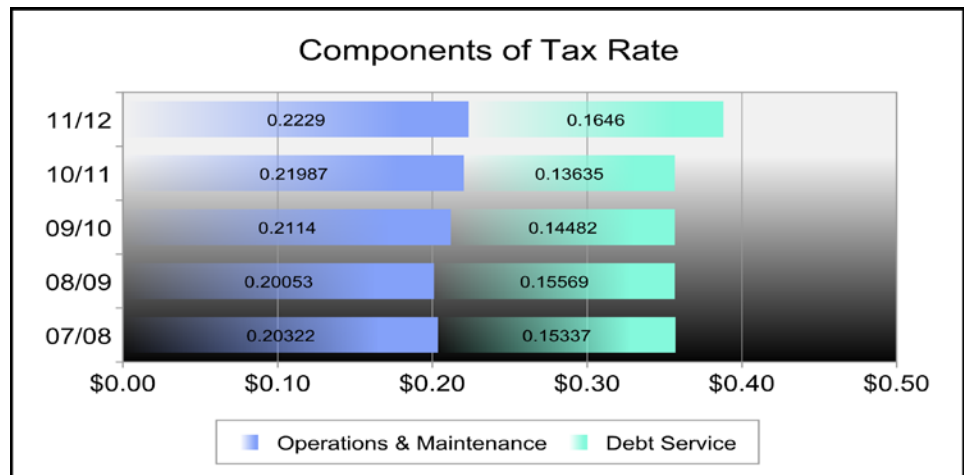
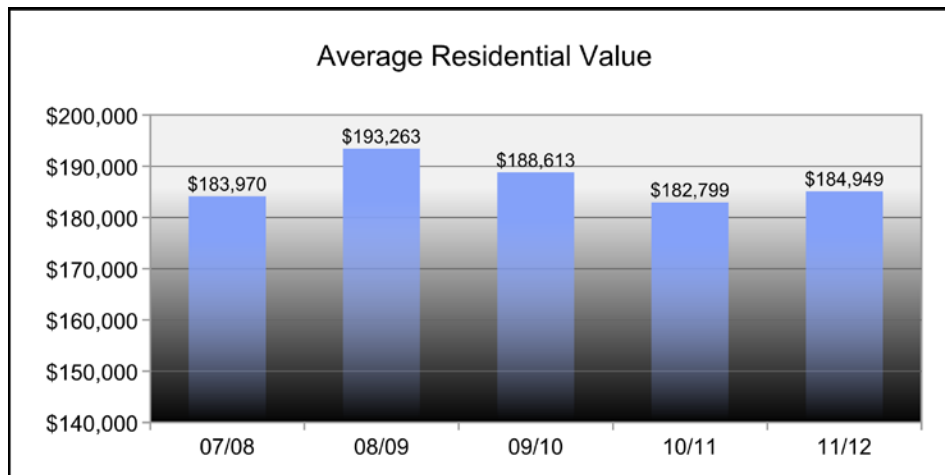
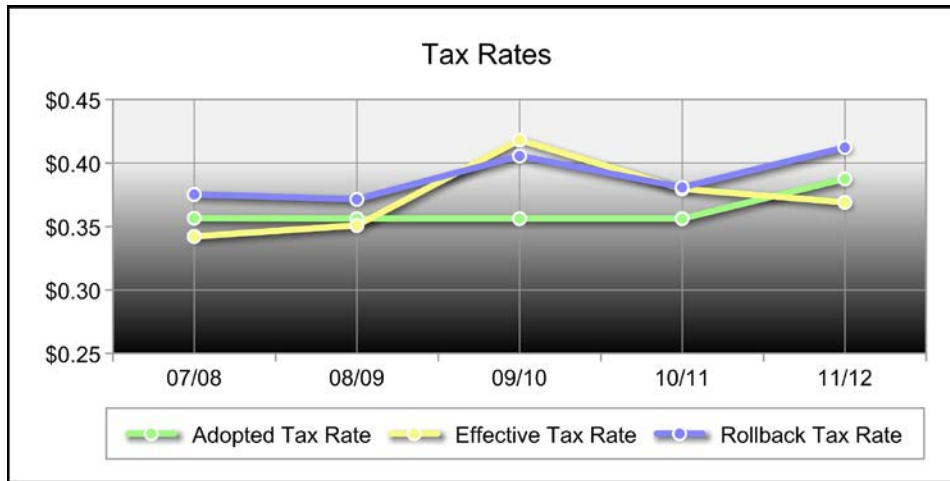
Education	
Number of GISD Attendance Centers	17
# of Teachers	821
Average Years Experience	12
Student/Teacher Ratio	11
Total Number of Students	10,470
African-American	4.4%
Hispanic	34.9%
White	58.7%
Economically Disadvantaged	42.8%

Weather	
Elevation	755 feet
Annual Average Temperature	68°
Monthly Average High Temperature	96°
Monthly Average Low Temperature	39°

Key Indicators

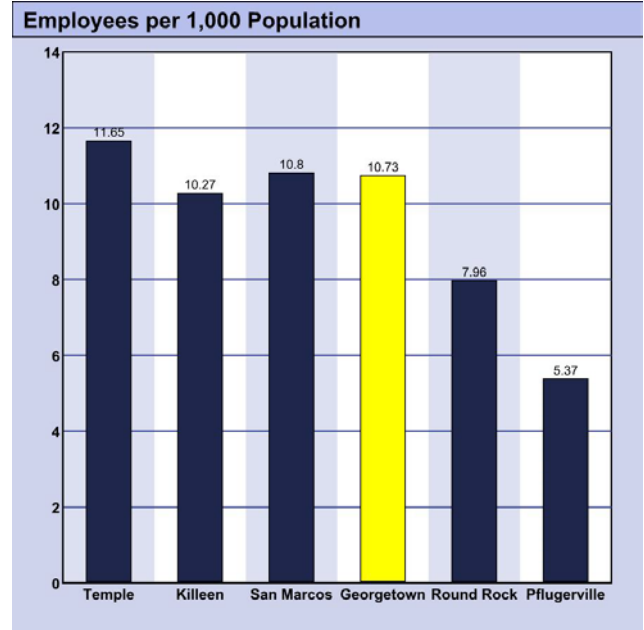
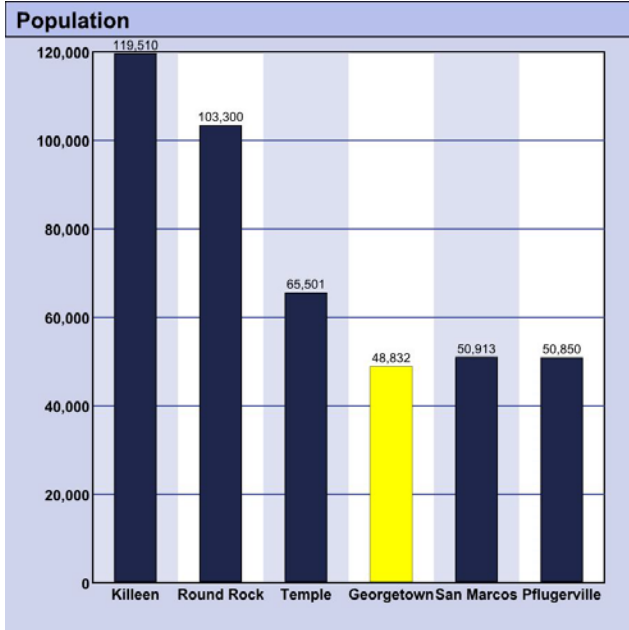


Key Indicators

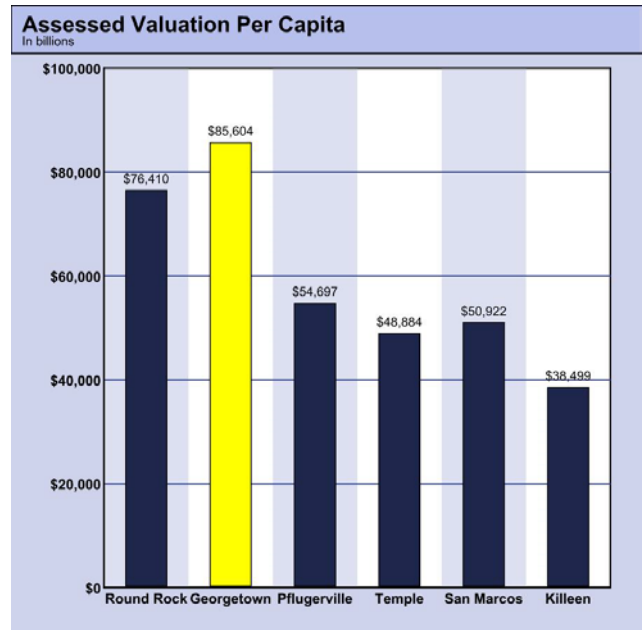
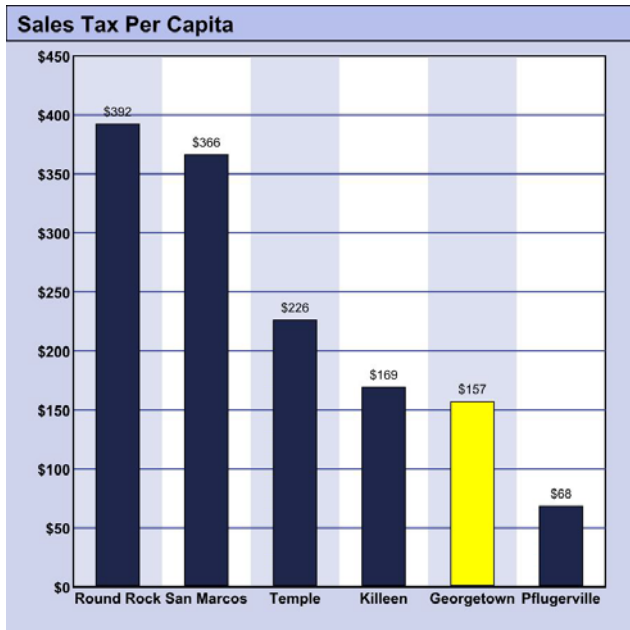


Peer Benchmarking

An important way to measure our economic condition is through benchmarking, which is a point of reference from which measurements or progress can be made. Benchmarking measures our progress from a point in time and is something that serves as a standard by which others may be measured. Benchmarking data is taken from 2010/11 budgets.



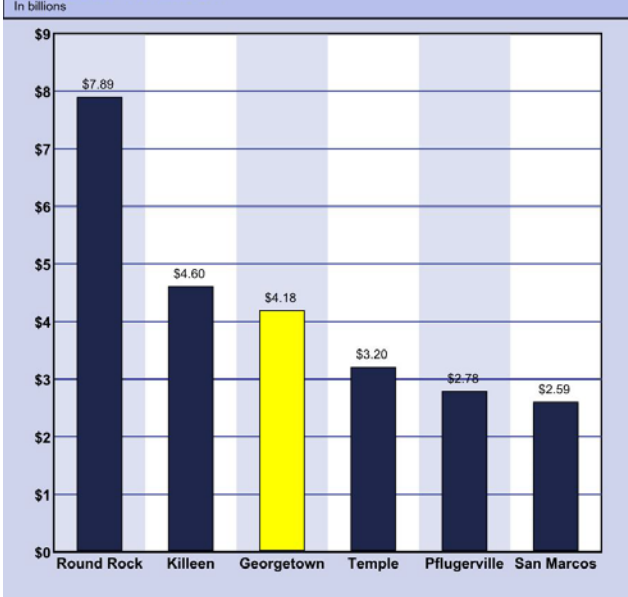
*Both Georgetown and San Marcos own and operate an electric utility.



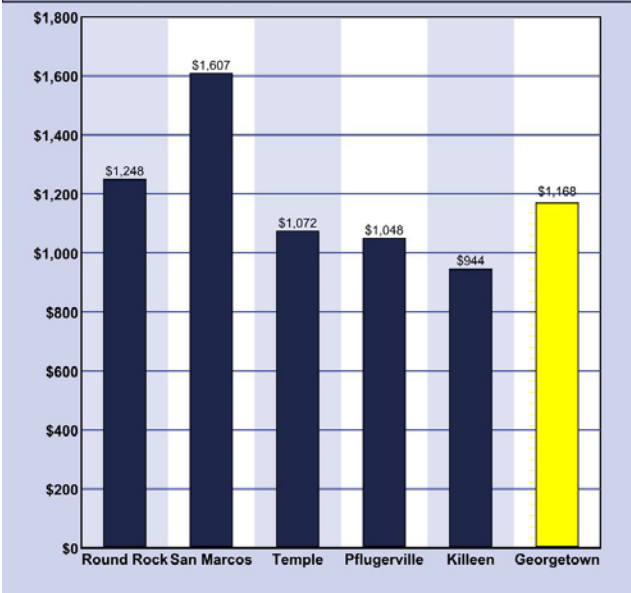
Peer Benchmarking

Georgetown has chosen to measure itself against cities in the surrounding area that have similar size, location or growth issues and benchmarks. Benchmarking data is taken from 2010/11 budgets.

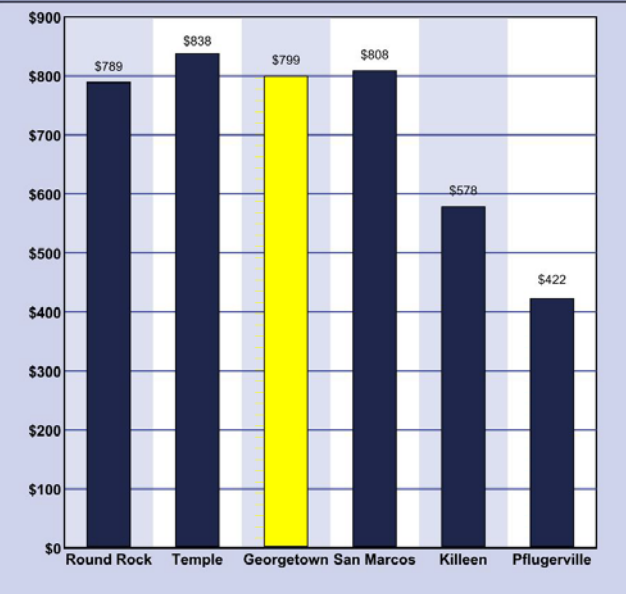
Assessed Valuation



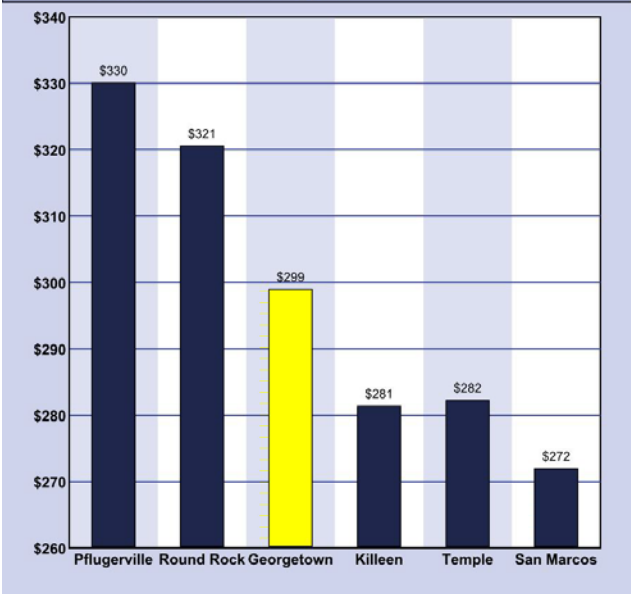
General Debt Per Capita



General Fund Expenditures Per Capita



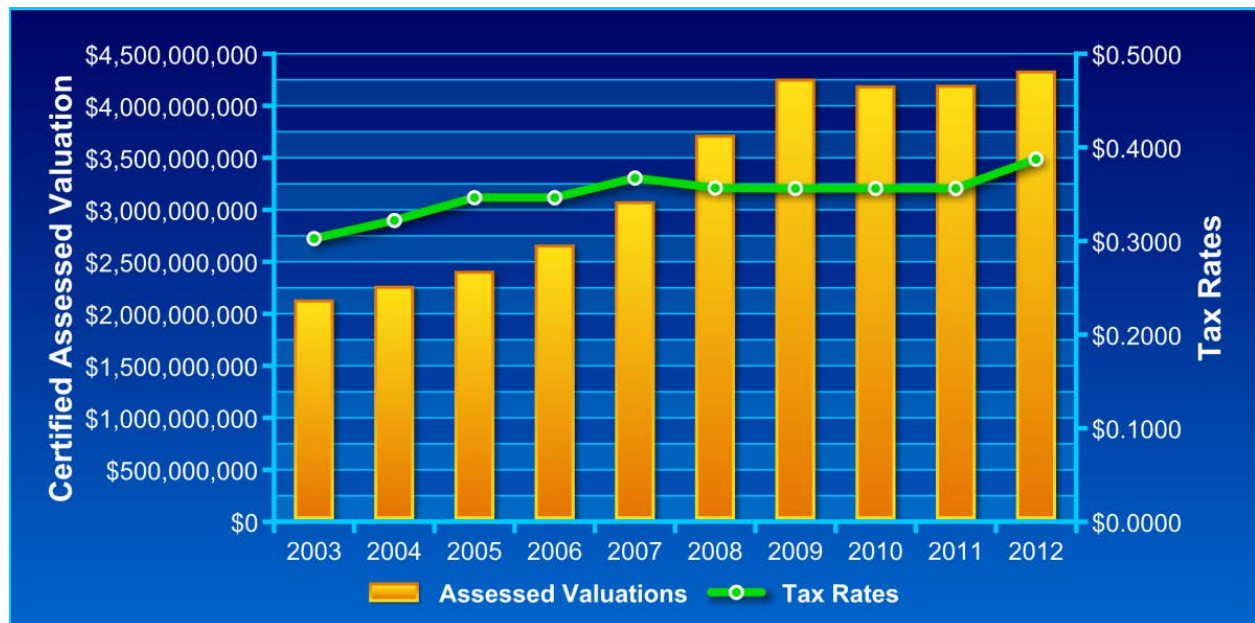
Ad Valorem Revenue Per Capita



Benchmarking allows the City to focus on the relative level of comparison in key areas within the Central Texas area and find ways to close gaps when indicated.

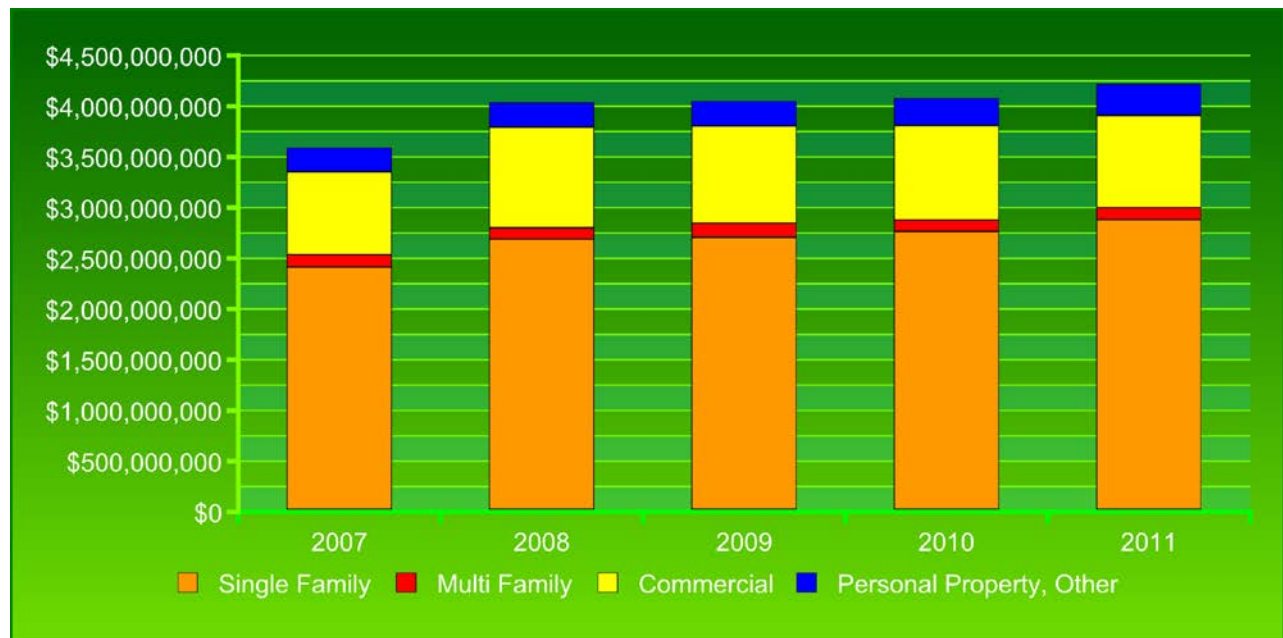
Certified Property Value Historical Data

Fiscal Year	Certified Assessed Value	Tax Rate	Increase (Dec) In Value	Percent of Levy Collected
2002	1,938,770,383	0.3071	18.99%	98.53%
2003	2,116,042,131	0.3026	9.14%	98.61%
2004	2,247,047,140	0.3219	6.19%	98.72%
2005	2,391,137,407	0.3463	6.41%	98.89%
2006	2,643,057,606	0.3463	10.54%	98.94%
2007	3,060,088,213	0.3673	15.78%	99.28%
2008	3,700,498,187	0.3566	20.93%	98.24%
2009	4,176,836,943	0.3562	12.87%	98.05%
2010	4,173,874,126	0.3562	-0.07%	98.41%
2011	4,180,224,985	0.3562	0.15%	99.22%
2012	4,318,148,209	0.3875	3.30%	N/A



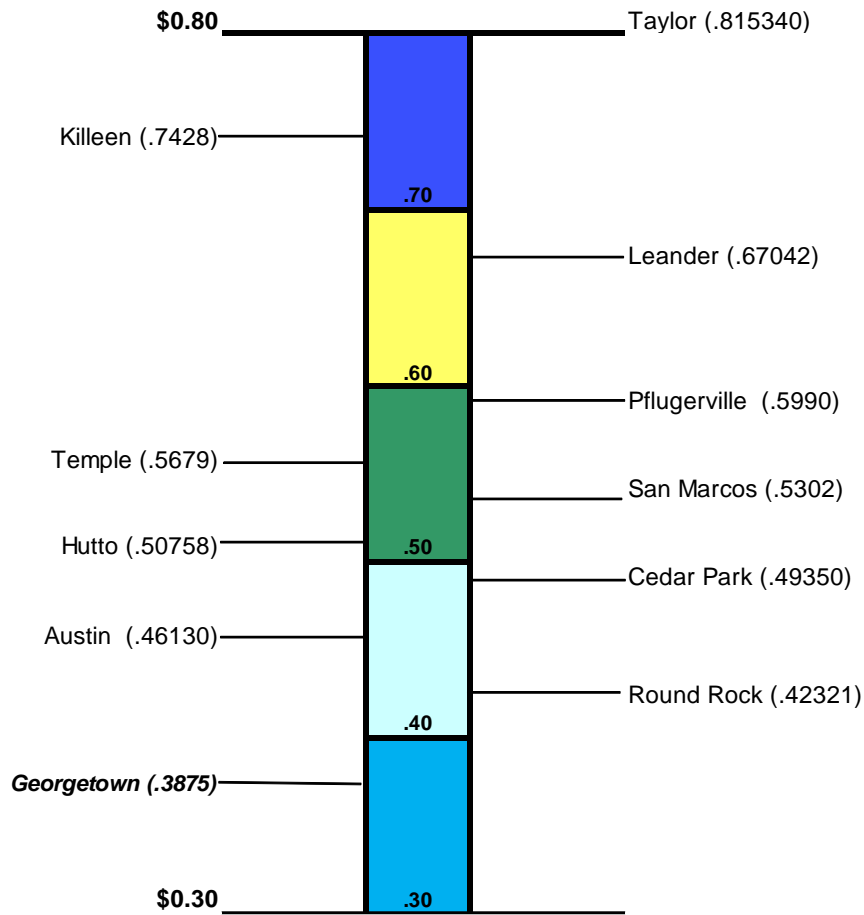
Certified Taxable Assessed Valuation By Class of Property

Class of Property	Assessed Values				
	2007	2008	2009	2010	2011
Residential					
Single Family	2,390,562,564	2,666,210,123	2,682,764,972	2,740,637,876	2,857,351,025
Multi Family	122,180,480	111,092,088	141,198,157	114,193,245	119,056,293
Total Residential	2,512,743,044	2,777,302,211	2,823,963,129	2,854,831,121	2,976,407,318
Commercial	817,984,186	992,560,906	956,441,200	931,346,100	908,743,400
Personal Property, Other	238,557,091	244,892,514	246,488,943	269,771,730	311,033,417
Certified Assessed Valuation	3,569,284,321	4,014,755,631	4,026,893,272	4,055,948,951	4,196,184,135
60% of uncertified under protest value	131,213,866	162,081,312	146,980,854	124,276,034	121,964,074
Total Assessed Valuation	3,700,498,187	4,176,836,943	4,173,874,126	4,180,224,985	4,318,148,209



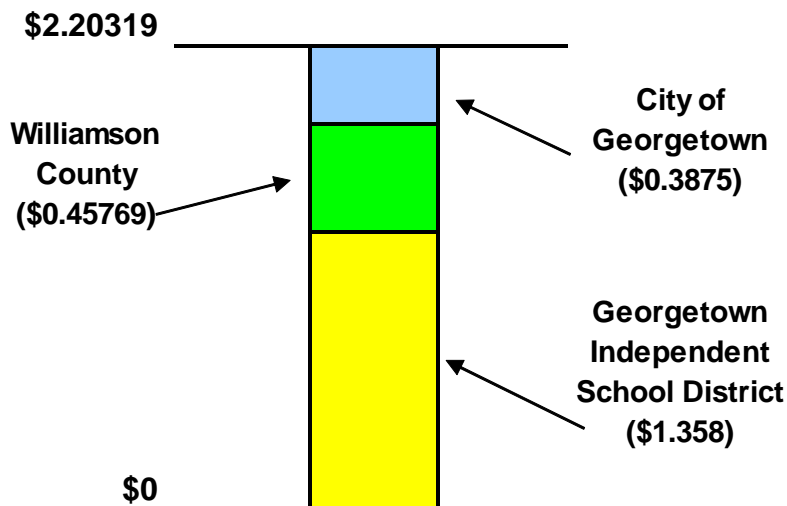
City Property Tax Rate Comparison

(Cities within the Central Texas Area)

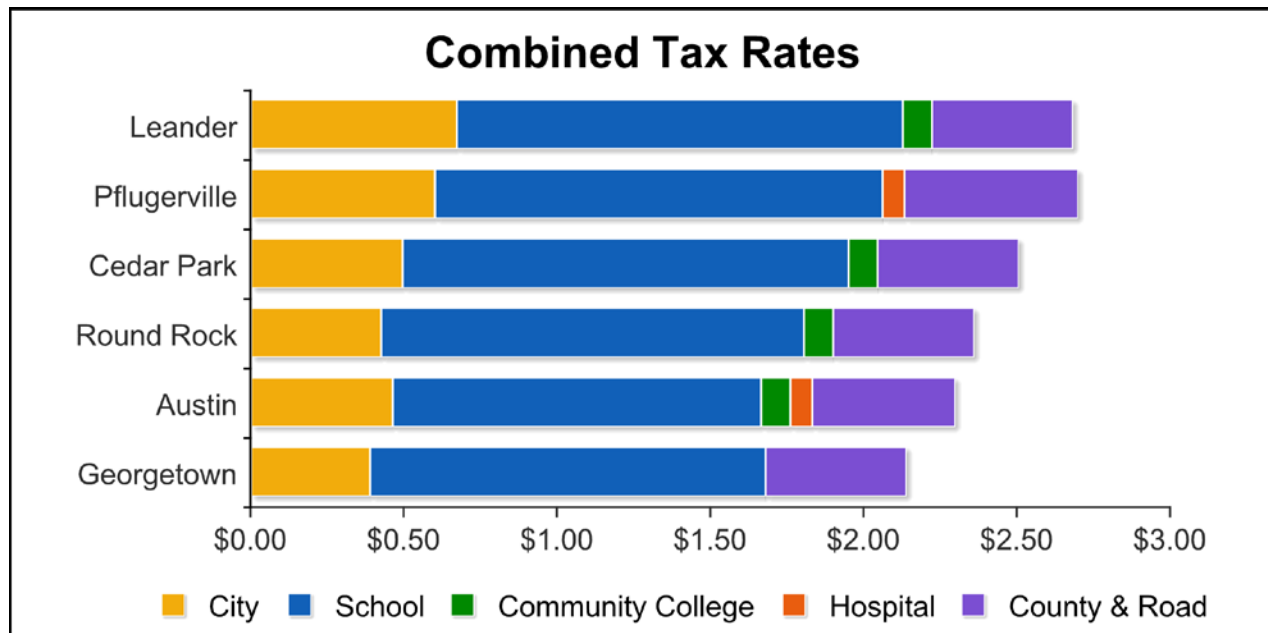
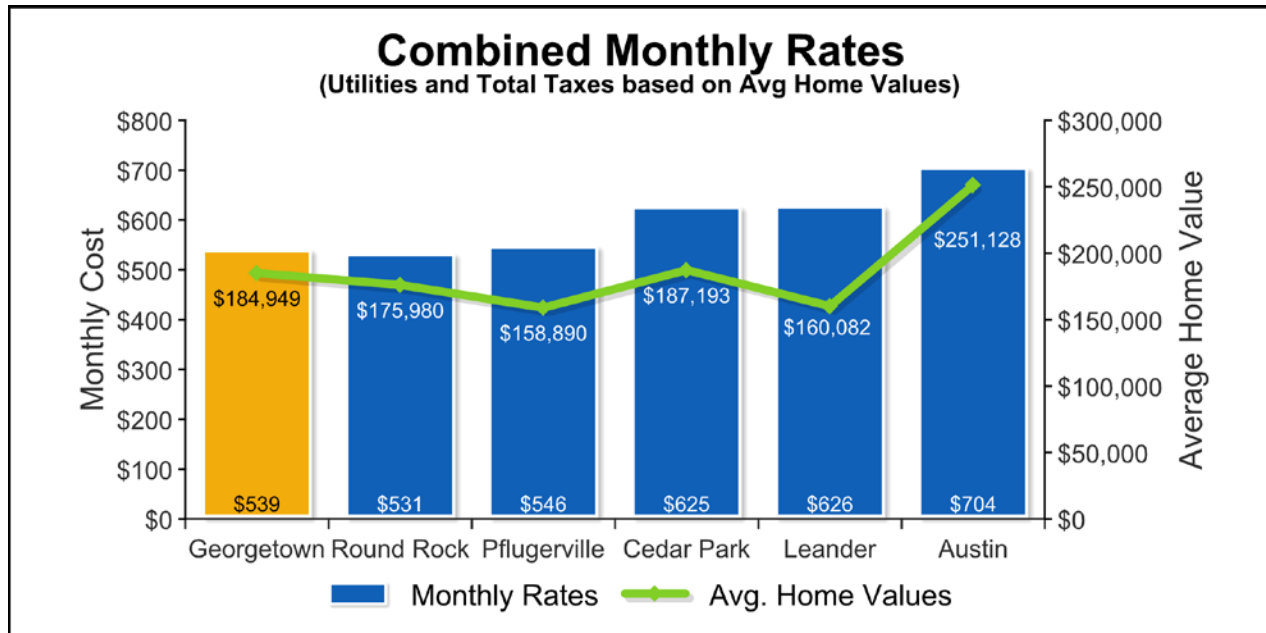


Combined Tax Rate

City of Georgetown



Total Combined Tax Rate Comparison (Cities within the Central Texas Area)

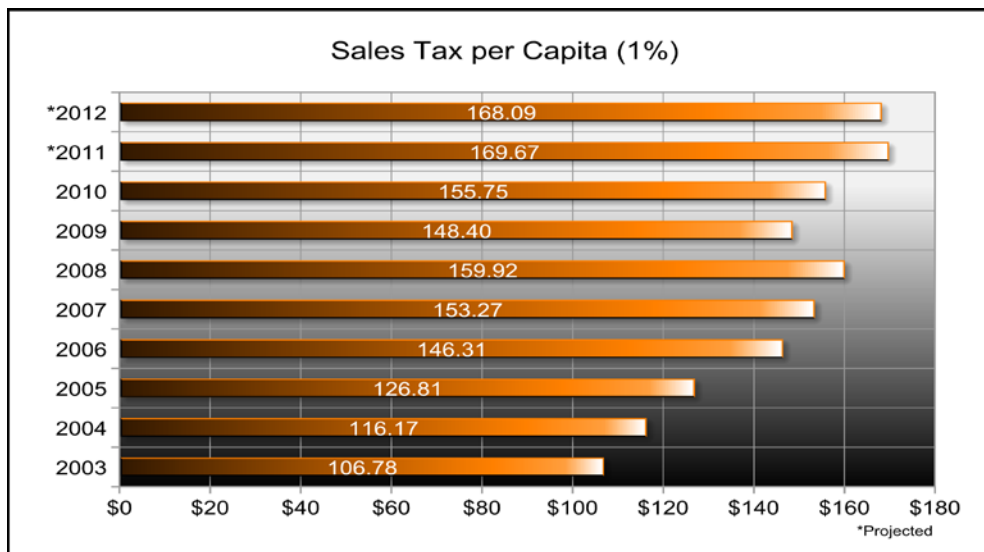
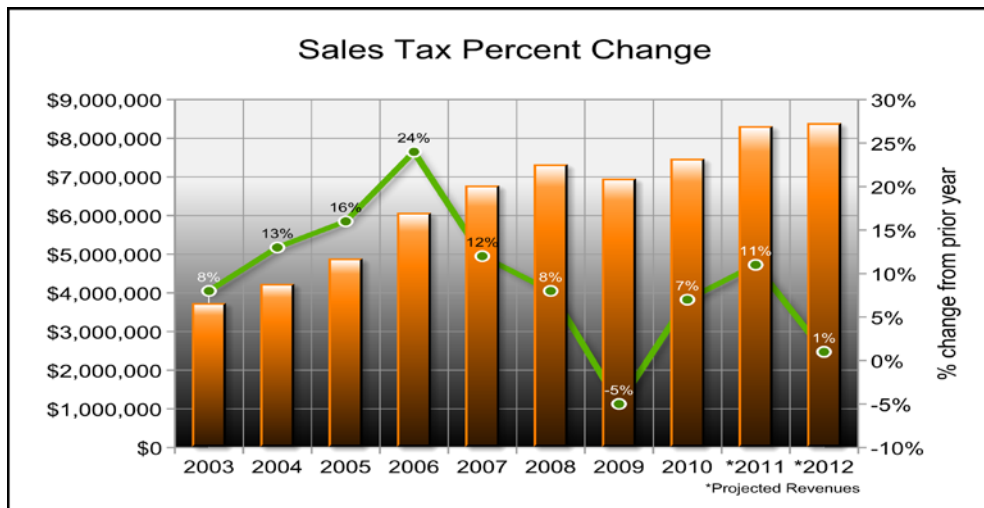


Sales Tax Revenue Analysis

Historical Data

(Includes 1% general use only)

Fiscal Year	Population	Revenues	Sales Tax per capita	% change from prior year
2002	33,418	3,453,856	103.35	-2%
2003	34,855	3,721,898	106.78	8%
2004	36,309	4,217,991	116.17	13%
2005	38,438	4,874,132	126.81	16%
2006	41,395	6,056,507	146.31	24%
2007	44,117	6,761,872	153.27	12%
2008	45,710	7,310,027	159.92	8%
2009	46,787	6,943,036	148.40	-5%
2010	47,865	7,454,806	155.75	7%
*2011	48,902	8,297,000	169.67	11%
*2012	49,825	8,375,000	168.09	1%

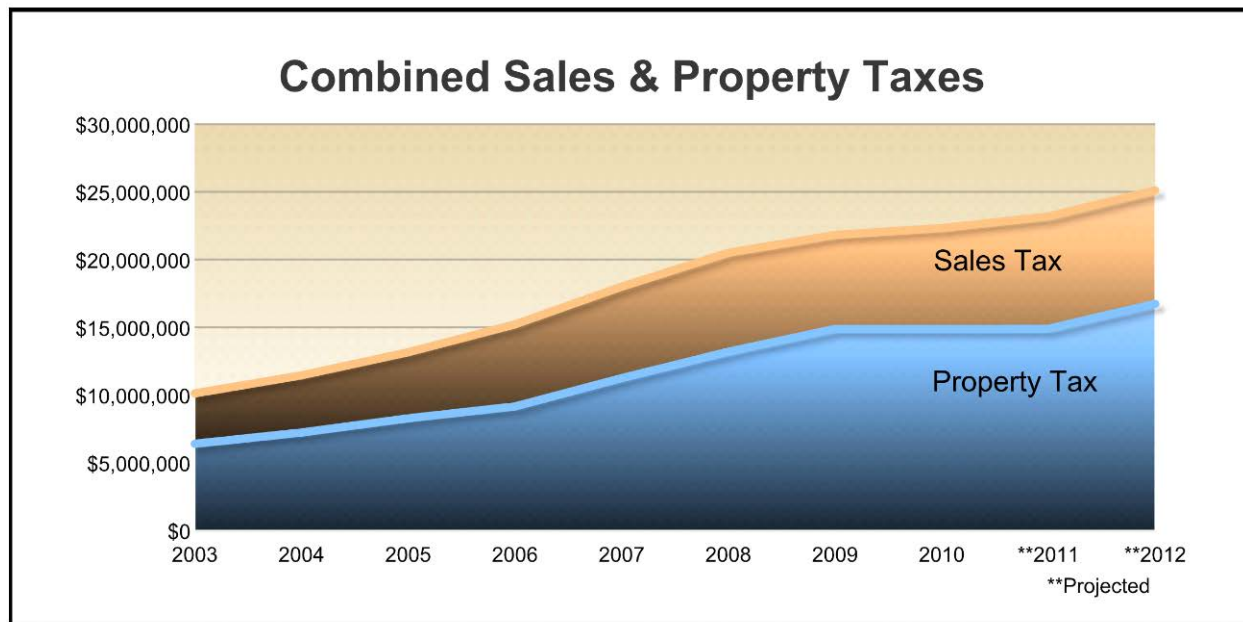


Tax Revenues Historical Data

Fiscal Year	Sales Tax		Property Tax			Combined Tax Total
	Revenue	City Rate	Value	Rate	Levy	
2002	3,453,856	7.75%	1,938,770,383	0.3071	5,953,576	9,407,432
2003	3,721,898	8.00%	2,116,042,131	0.3026	6,403,355	10,125,253
2004	4,217,991	8.00%	2,247,047,140	0.3219	7,233,245	11,451,236
2005	4,874,132	8.00%	2,391,137,407	0.3463	8,280,509	13,154,641
2006	6,056,507	8.25%	2,643,057,606	0.3463	9,151,851	15,208,358
2007	6,761,872	8.25%	3,060,088,213	0.3673	11,239,704	18,001,576
2008	7,310,027	8.25%	3,700,498,187	0.3566	13,195,606	20,505,633
2009	6,943,036	8.25%	4,176,836,943	0.3562	14,877,893	21,820,929
2010	7,454,806	8.25%	4,173,874,126	0.3562	14,867,340	22,322,146
**2011	8,297,000	8.25%	4,180,224,985	0.3562	14,889,961	23,186,961
**2012	8,375,000	8.25%	4,318,148,209	0.3875	16,732,824	25,107,824

*13 months - change in accounting accrual methodology per Governmental Accounting Standards Board

**Projected



Additional Sales and Use Taxes

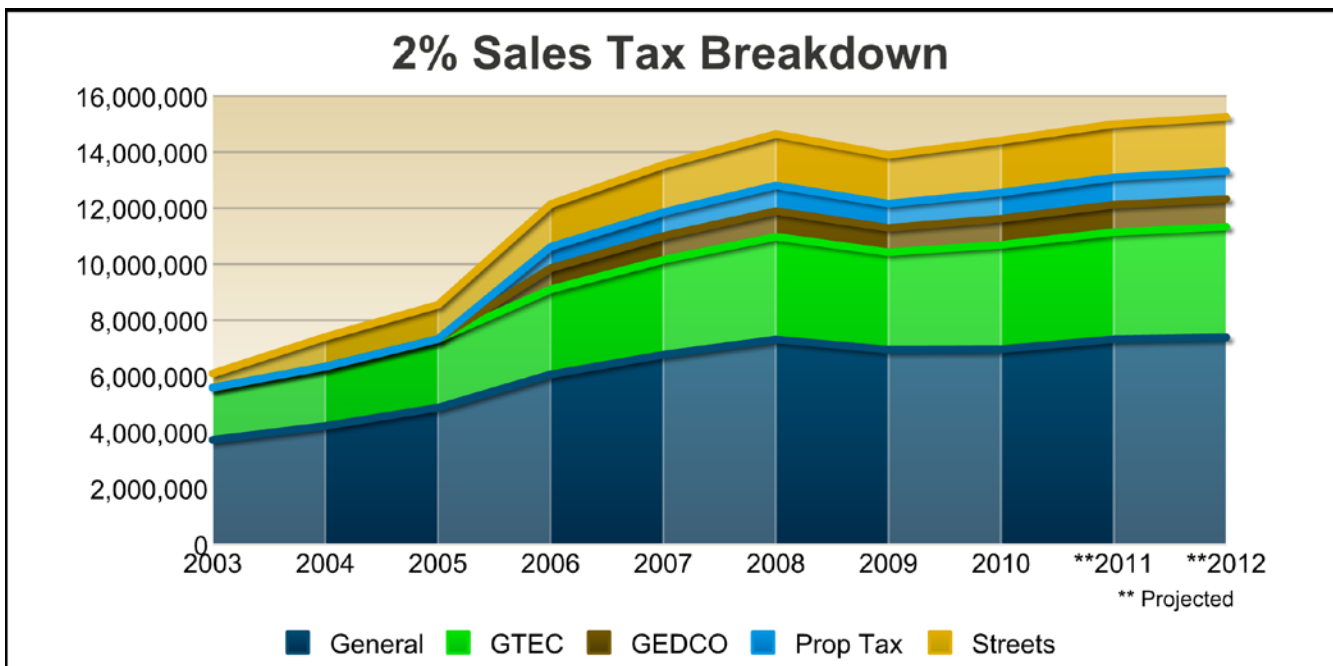
Whole 2%

In 2001, voters authorized the adoption of an additional 0.5% sales and use tax within the City, with the proceeds to be used for transportation system improvements to support economic development. The additional revenue is *not* part of the City's general operating budget, but is budgeted and spent by a non-profit economic development corporation, Georgetown Transportation Enhancement Corporation (GTEC). GTEC was established expressly for the above purpose by the City Council. GTEC's activities are included in the City's audited financial statements as a blended component unit. A copy of GTEC's approved 2011/12 budget is included within the reference section of this document.

In November 2002, voters authorized the adoption of an additional 0.25% sales and use tax within the City with the proceeds to be used for maintenance of streets in existence at the time of the adoption of the tax. This revenue is included in the City's operating budget in a Special Revenue Fund. This tax has a four year sunset provision, and was reauthorized by the voters in November 2006 and November 2010. Currently, this tax will sunset in April 2015, unless renewed by the voters in November 2014.

In May 2005, voters authorized the adoption of an additional 0.125% sales and use tax within the City with the proceeds to be used to promote and develop new and expanded business enterprise on behalf of the City of Georgetown and became effective October 1, 2005. This additional revenue is not part of the City's operating budget, and is budgeted and spent by a non-profit economic development corporation, Georgetown Economic Development Corporation (GEDCO). This corporation was established by the City Council to oversee this revenue. Activities are included in the City's audited financial statements as a discretely presented component unit. A copy of GEDCO's approved 2011/12 budget is also included within the reference section of this document.

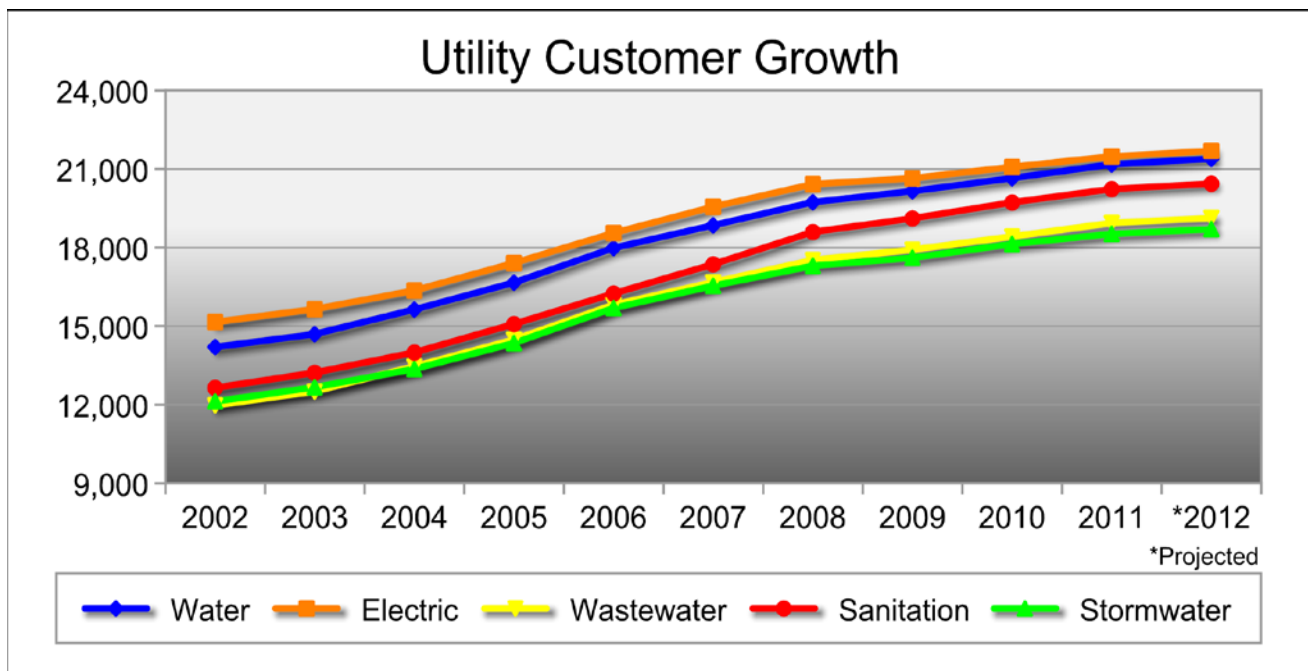
In May 2005, voters also authorized the adoption of an additional 0.125% sales and use tax within the City with the proceeds to be used for property tax relief. This tax became effective October 1, 2005 and is used in the City's 2011/12 property tax calculation. Revenue from this sales tax is included in the City's general operating budget.



Utility Customer Growth Historical Data

Fiscal Year	Water	Electric	Wastewater	Sanitation	Stormwater
2000	12,652	13,482	10,450	11,101	10,797
2001	13,518	14,269	11,338	11,980	11,532
2002	14,198	15,153	11,972	12,641	12,120
2003	14,686	15,643	12,501	13,218	12,661
2004	15,630	16,356	13,454	13,987	13,357
2005	16,656	17,403	14,480	15,076	14,346
2006	17,979	18,549	15,811	16,240	15,686
2007	18,847	19,554	16,672	17,359	16,535
2008	19,727	20,414	17,518	18,590	17,299
2009	20,151	20,639	17,912	19,109	17,606
2010	20,643	21,071	18,413	19,719	18,127
2011	21,173	21,475	18,936	20,232	18,516
*2012	21,385	21,690	19,125	20,434	18,701

* Projected

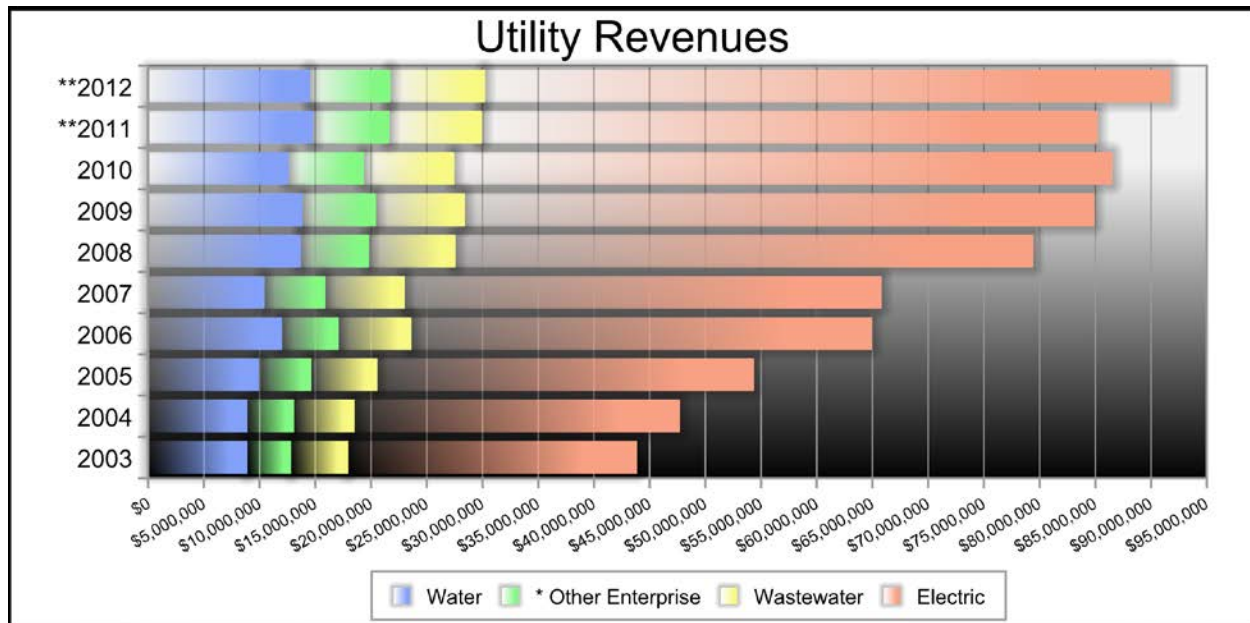


Utility Revenues Historical Data

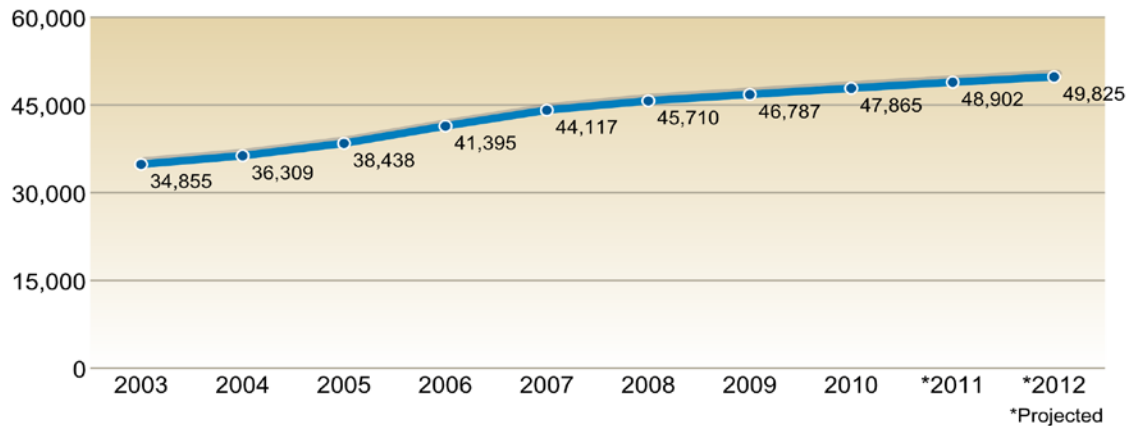
Fiscal Yr	Water	* Other Enterprise	Wastewater	Electric
2002	8,986,464	3,399,065	4,649,485	23,412,202
2003	8,814,789	3,940,379	5,096,052	25,916,557
2004	8,809,185	4,202,064	5,425,274	29,199,618
2005	9,838,920	4,702,317	5,946,401	33,802,583
2006	11,916,401	5,091,527	6,512,974	41,338,196
2007	10,345,351	5,461,743	7,146,132	42,805,466
2008	13,602,151	6,136,057	7,760,011	51,833,477
2009	13,757,785	6,575,514	7,992,122	56,506,906
2010	12,523,363	6,754,003	8,109,241	59,058,745
**2011	14,724,000	6,822,151	8,361,382	55,236,673
**2012	14,401,320	7,269,421	8,471,907	61,527,544

* Includes Stormwater and Sanitation

** Projected



Population



Georgetown's Top Ten

TAXPAYERS (per Certified Roll *)

Taxpayer	Assessed Value
1. SPG Wolf Ranch LP	\$55,874,164
2. St David's Healthcare Partnership	\$41,949,819
3. Citicorp North America Inc	\$41,714,222
4. The Bassham Trust	\$23,620,874
5. Citicorp North America Inc 3375	\$22,530,014
6. South Austin Ave Professional Bldg	\$18,086,744
7. Wal-Mart Real Estate Business Trust	\$16,241,376
8. Del Webb Texas Ltd	\$12,859,498
9. Republic Square K/C Ltd	\$12,500,000
10. Hewlett Holdings, Ltd	\$12,059,642

* Does not include some major property owners whose property is under protest as of date of certification.

EMPLOYERS

Employer	Number of Employees
1. Georgetown ISD	1,716
2. Williamson County Government	1,500
3. Airborn, Inc	550
4. City of Georgetown	531
5. Southwestern University	507
6. St. David's Hospital	441
7. Wesleyan Homes, Inc	301
8. Caring Home Health	269
9. Sun City (Del Webb)	260
10. Home Depot	249

TEN LARGEST WATER CUSTOMERS *

Customer	000 Gallons Consumed
1. Chisholm Trail SUD	925,734
2. Sun City Neighborhood Assoc	460,312
3. Southwestern University	115,092
4. City of Georgetown	91,908
5. Southwest Materials	42,862
6. Georgetown ISD	41,920
7. Williamson County	33,335
8. CitiCorp	28,778
9. Simon Property Group	20,368
10. Parkside @ Mayfield Ranch Ltd	18,537

* Includes potable water only. Non-potable irrigation is not included in total gallons consumed.

TEN LARGEST WASTEWATER CUSTOMERS

Customer	Volume
1. Southwestern University	28,461
2. Georgetown ISD	27,140
3. Williamson County	24,616
4. CitiCorp	19,783
5. Indian Creek Apartments	16,981
6. Oaks of Georgetown	16,793
7. Waters Edge	14,877
8. City of Georgetown	11,847
9. Simon Property Group	9,257
10. Georgetown Hospital	9,150

