

STATISTICAL



Southwestern Homecoming

STATISTICAL

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MISCELLANEOUS STATISTICAL DATA

General City Information	
Form of Government	Council - Manager
Area (square miles)	55.37
Miles of Streets	638
Number of Street Lights	3,444
2014 Average Unemployment Rate	4.90%
Total City Employees	672.75

Recreation and Culture	
Number of Parks	34
Acres of parkland (includes parkland, developed, undeveloped, open space, etc.)	1511
Number of Libraries	1
Number of Library Items in Circulation	527,987

Public Safety	
Number of Fire Stations	5
Number of Firefighters	104
Number of Police Stations	1
Number of Police Officers	80

Utility Customers	
Number of Electric Customers	24,566
Number of Water Customers	33,715
Number of Wastewater Customers	23,010
Number of Stormwater Customers	24,384
Number of Sanitation Customers	22,948

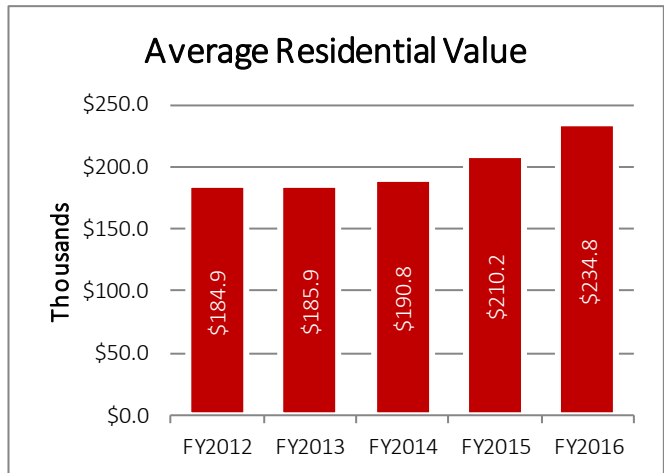
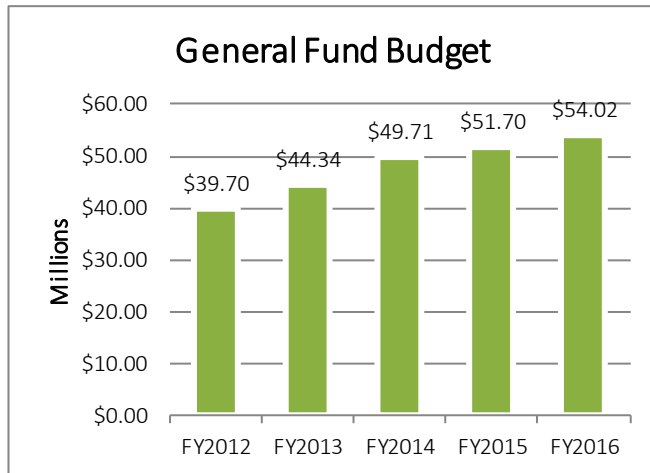
Education	
Number of GISD Attendance Centers	19
Number of Teachers	775
Average Years of Experience	12.8
Student/Teacher Ratio	14:9:1
Total Number of Students	10,924
African-American	4%
Hispanic	42%
White	50%
Economically Disadvantaged	43%

Weather	
Elevation	755 feet
Annual Average Temperature	68°
Monthly Average High Temperature	96°
Monthly Average Low Temperature	39°

STATISTICAL INFORMATION

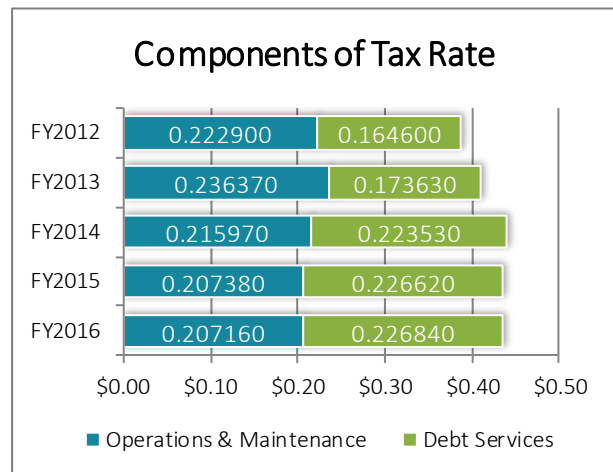
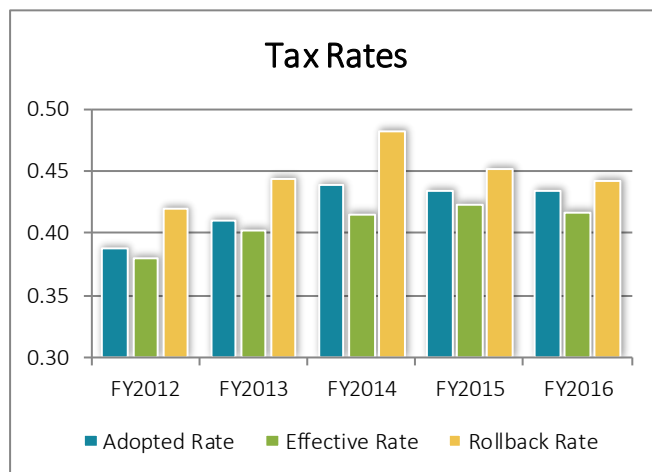
KEY INDICATORS

The average home in Georgetown is now valued at over \$234,000. Home values in Georgetown have increased significantly over the past two years. Over this two-year period, US Census data showed the City was the 7th fastest growing city of over \$50,000 residents in 2014 and the 2nd fastest growing city in 2015.



TAX RATE

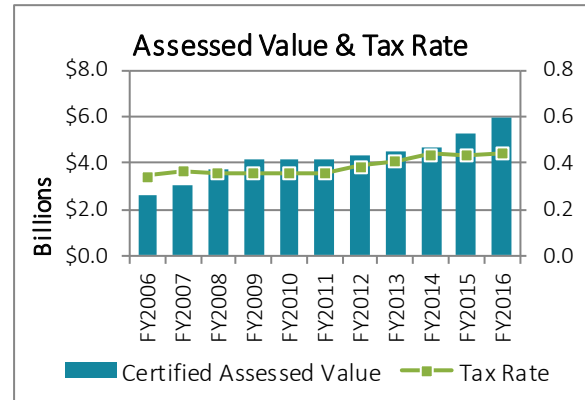
The **adopted rate** is 43.4 cents per \$100 valuation, and represents the second lowest rate in the greater Austin MSA. The **effective rate** is rate the City would need to charge in order to produce the same amount of property tax revenues as last year while using the new valuations of the current year. Typically, property values appreciate from year to year. In most years, the increased value of a property means a lower tax rate could produce the same amount of revenue. For example, a home valued at \$100,000 with a tax rate of 43.4 cents would produce \$434 in property tax revenue. If in the following year, the home is now valued at \$105,000 the effective rate would be 41.33 cents to produce the same \$434 worth of revenue. The effective rate enables the public to evaluate the relationship between taxes for the prior year and for the current year. The **rollback rate** is the maximum tax rate the City can set before the taxpayers can petition for an election to reduce the tax rate. The rollback rate is equal to the effective rate times 8%. Using the previous example, the rollback would be 44.64 cents.



HISTORICAL CERTIFIED ASSESSED VALUE AND TAX RATE

Need language here to describe what the reader is seeing in the table and chart below regarding the *Assessed Value and Tax Rate*. Include something about growth projections.

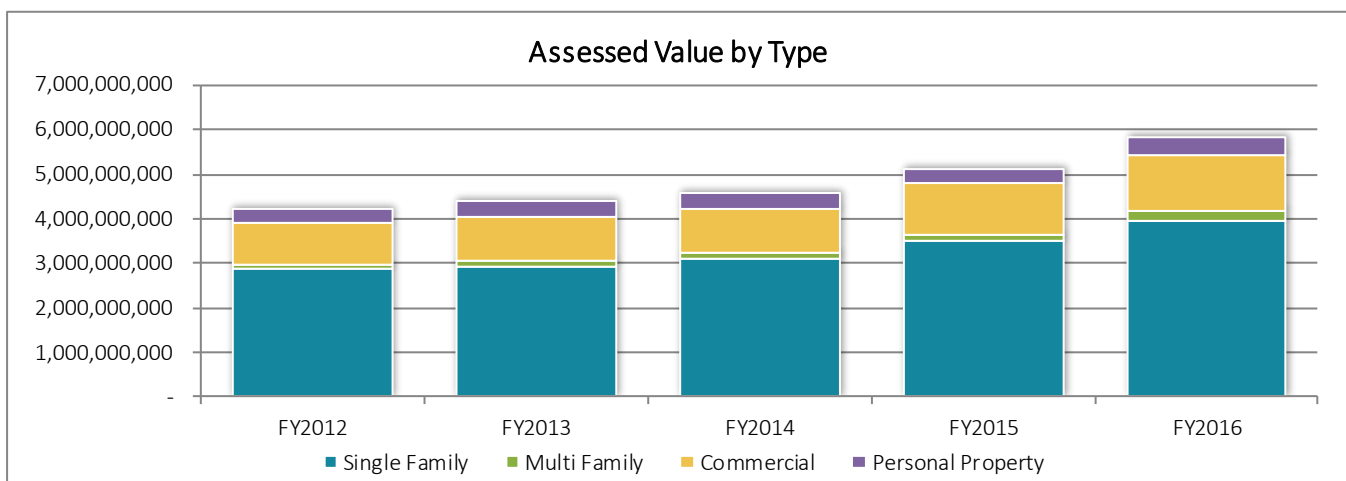
Fiscal Year	Certified Assessed Value	Tax Rate	Percentage Change	Collection Rate
FY2006	\$2,643,057,606	0.34630	10.54%	98.94%
FY2007	\$3,060,088,213	0.36730	15.78%	99.28%
FY2008	\$3,700,498,187	0.35660	20.93%	98.24%
FY2009	\$4,176,836,943	0.35620	12.87%	98.05%
FY2010	\$4,173,874,126	0.35620	-0.07%	98.41%
FY2011	\$4,180,224,985	0.35620	0.15%	99.22%
FY2012	\$4,350,171,379	0.38750	4.07%	99.24%
FY2013	\$4,479,836,995	0.41000	2.98%	99.41%
FY2014	\$4,694,586,750	0.43950	4.79%	98.82%
FY2015	\$5,253,246,873	0.43400	11.90%	Pending
FY2016	\$5,838,074,642	0.44195	11.13%	Pending



For FY2016, the *Assessed Value* (AV) totals \$5.83 billion. This represents an increase of 11.13% over last year's AV and an increase of over 34% compared to five years ago. The increased valuation has allowed the City to maintain a low tax rate while still delivering high levels of service and new programs. In FY2016, the City's tax rate will remain the same rate of 0.43000 cents per \$100 of valuation.

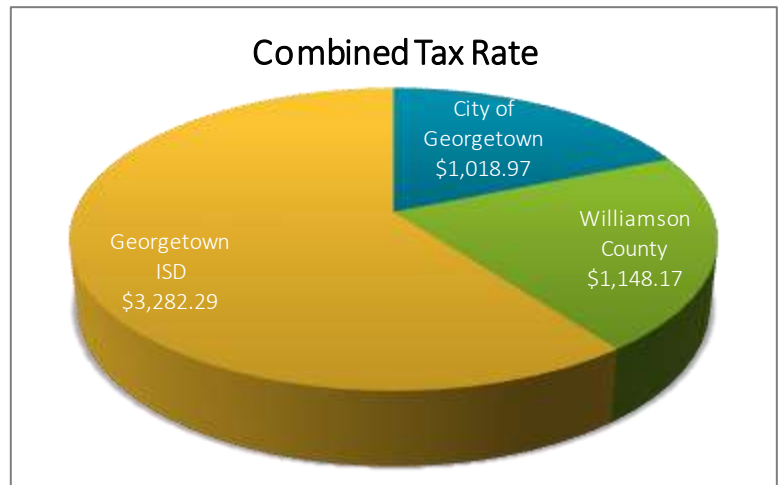
The table below details the *Assessed Value by Property Type*.

Property Type	FY2012	FY2013	FY2014	FY2015	FY2016
Residential					
Single Family	2,857,351,025	2,929,698,565	3,087,103,596	3,495,503,571	3,958,977,486
Multi Family	119,056,293	122,070,774	129,132,209	161,091,180	216,831,085
Total Residential	2,976,407,318	3,051,769,339	3,216,235,805	3,656,594,751	4,175,808,571
Commercial	908,743,400	981,555,050	1,011,277,924	1,144,471,358	1,255,117,539
Personal Property	311,033,417	382,683,621	370,699,347	326,852,517	395,688,580
Certified AV Total	4,196,184,135	4,416,008,010	4,598,213,076	5,127,918,626	5,826,614,690
Under Protest	121,964,074	63,828,945	96,373,674	125,328,247	108,051,149
Net Assessed Value	\$ 4,318,148,209	\$ 4,479,836,955	\$ 4,694,586,750	\$ 5,253,246,873	\$ 5,934,665,839



COMBINED TAX RATE

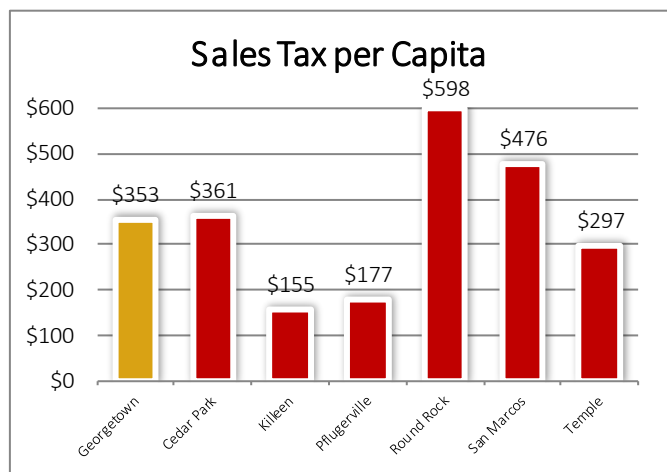
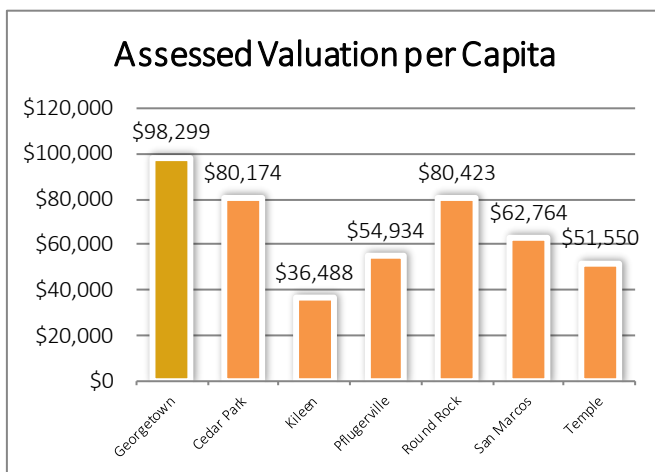
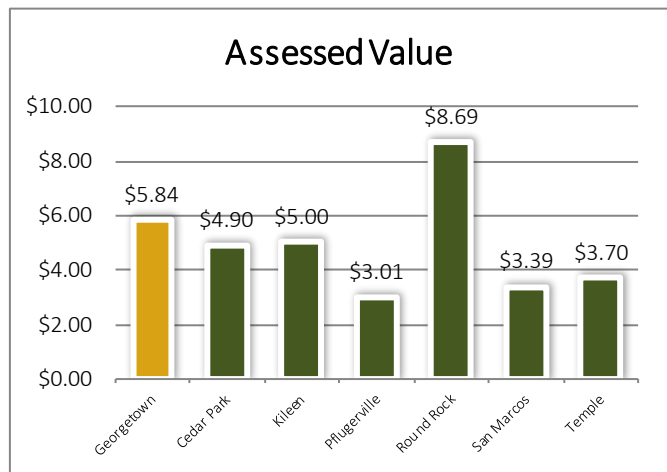
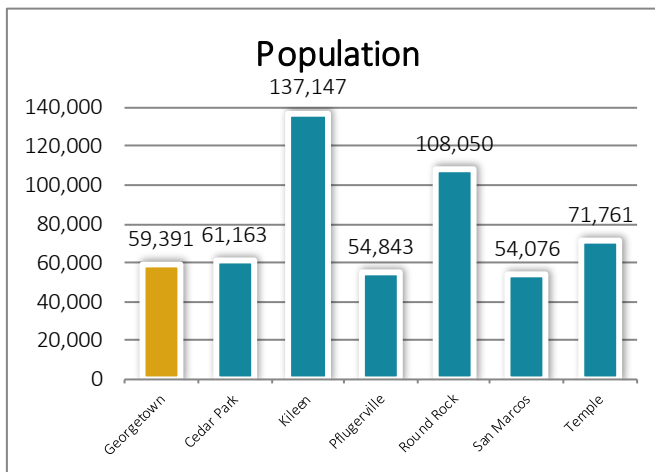
The total combined property tax bill in the City of Georgetown totals \$2.32 per 100 of valuation. Based on the average home value of \$234,785, the City of Georgetown's portion of the average property tax bill totals \$1,018.97.



PEER BENCHMARKING

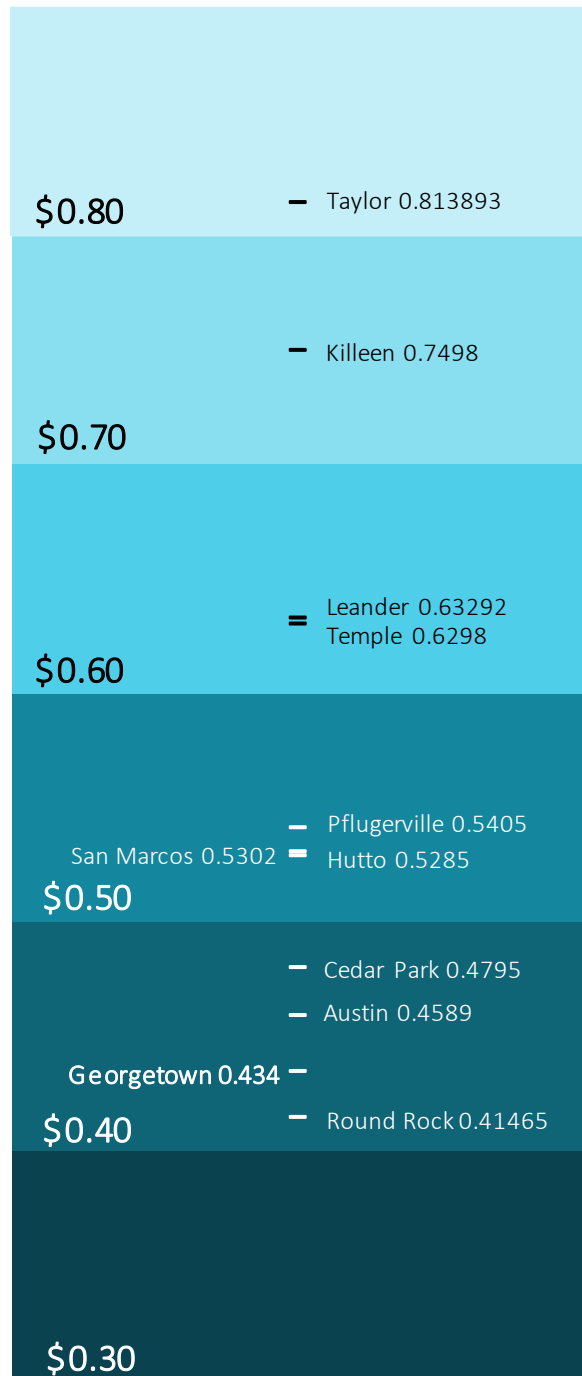
An important way to measure our economic condition is through benchmarking, which is a point of reference from which measurements or progress can be made. Benchmarking measures our progress from a point in time and is something that serves as a standard by which others may be measured.

Georgetown has chosen to measure itself against cities in the surrounding area that have similar size, location or growth issues and benchmarks. Benchmarking data is taken from budgets.



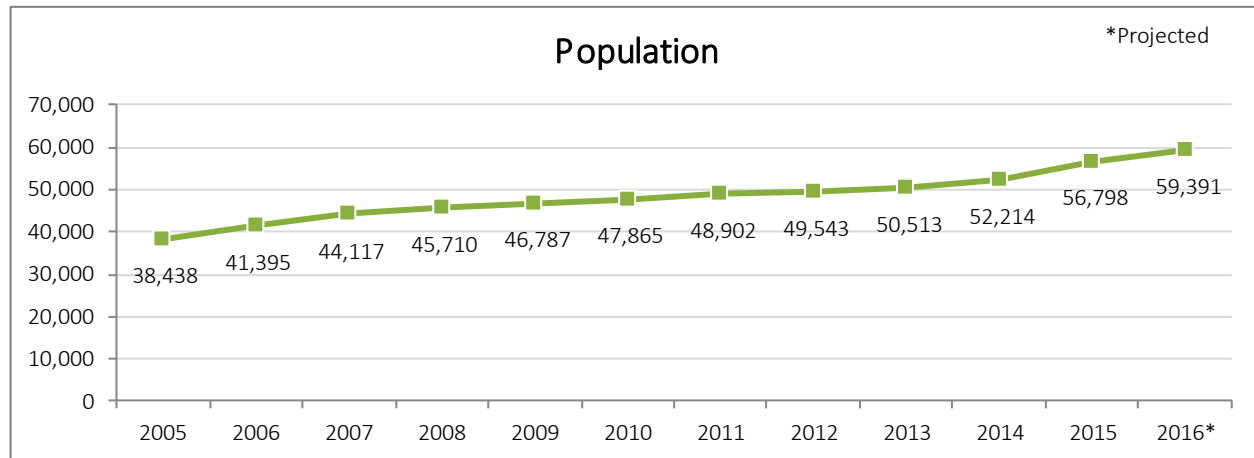
CITY PROPERTY TAX RATE COMPARISON

The City of Georgetown's tax rate is the second lowest in the region.



POPULATION AND GEORGETOWN'S TOP TEN

Georgetown is the County Seat for Williamson County, the fastest growing county in the nation as published by Forbes Magazine. This means our city has seen steady growth over the past decade. Our population in 2006 was 41,395 and our projected 2016 population is 59,391, these numbers show a 10-year population growth of 43.5%.



GEORGETOWN'S TOP TEN

Taxpayers (per Certified Roll *)

Taxpayer	Assessed Value
1 Citigroup Technology, Inc	\$90,210,705
2 WPG Wolf Ranch, LLC	\$64,547,444
3 St David's Healthcare Partnership	\$33,078,706
4 Citicorp North America	\$31,901,121
5 The Basshan Trust	\$31,257,791
6 Two Rivers GT, LTD	\$21,856,089
7 South Austin Ave Prof. Bldg	\$21,262,559
8 Georgetown Rail & Equipment Co	\$17,244,670
9 Hewlett Holdings, LTD	\$16,325,660
10 Westinghouse Pointe Apts.	\$16,130,000

* Does not include some major property owners whose property is under protest as of date of certification.

Employers

Employer	Number of Employees
1 Williamson County Government	*1,582
2 Georgetown ISD	*1,550
3 City of Georgetown	670
4 St. David's Hospital	512
5 Airborn, Inc	482
6 Southwestern University	450
7 Wesleyan Homes	340
8 HE Butt Grocery	*283
9 Caring Home Health	*269
10 Sun City (Del Webb)	170

* These numbers are the same as FY2015, as updated numbers could not be obtained from the employer.

Water Customers

Customer	000 Gallons Consumed
1 Southwest Materials	129,947
2 Southwestern University	54,666
3 City of Georgetown	50,746
4 Georgetown ISD	46,898
5 Citicorp of North America, Inc	43,917
6 Sun City Tx Comm Assoc	38,674
7 Williamson County	34,858
8 Simon Property Group	22,586
9 Georgetown Hospital	19,861
10 Colson & Colson	18,111

* Includes potable water only. Non-potable irrigation is not included in total gallons consumed.

Wastewater Customers

Customer	Volume
1 Citicorp of North America, Inc	39,974
2 Southwestern University	34,365
3 Williamson County	27,647
4 Georgetown ISD	25,233
5 Georgetown Hospital	17,825
6 Cypress Creek Apts	15,347
7 Indian Creek Apts	14,738
8 Georgetown Place Apts	13,765
9 Wesleyan Homes	13,569
10 Waters Edge Apts	12,713