

STATISTICAL



Sidewalks projects providing for safe pedestrian travel

**STATISTICAL**

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## MISCELLANEOUS STATISTICAL DATA

<b>General City Information</b>	
Form of Government	Council - Manager
Area (square miles)	55.76
Miles of Streets	688
Number of Street Lights	4,043
2014 Average Unemployment Rate	3.70%
Total City Employees	695.25

<b>Recreation and Culture</b>	
Number of Parks	34
Acres of parkland (includes parkland, developed, undeveloped, open space, etc.)	1,007
Number of Libraries	1
Number of Library Items in Circulation	544,550

<b>Public Safety</b>	
Number of Fire Stations	5
Number of Firefighters	111
Number of Police Stations	1
Number of Police Officers	80

<b>Utility Customers</b>	
Number of Electric Customers	26,330
Number of Water Customers	33,426
Number of Wastewater Customers	23,513
Number of Stormwater Customers	24,747
Number of Sanitation Customers	23,733

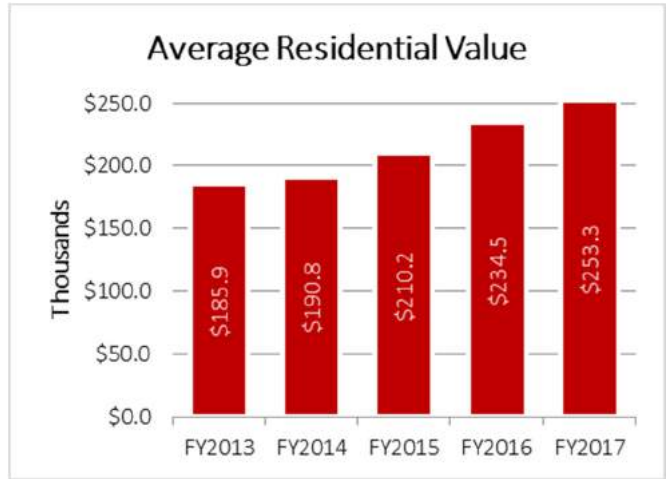
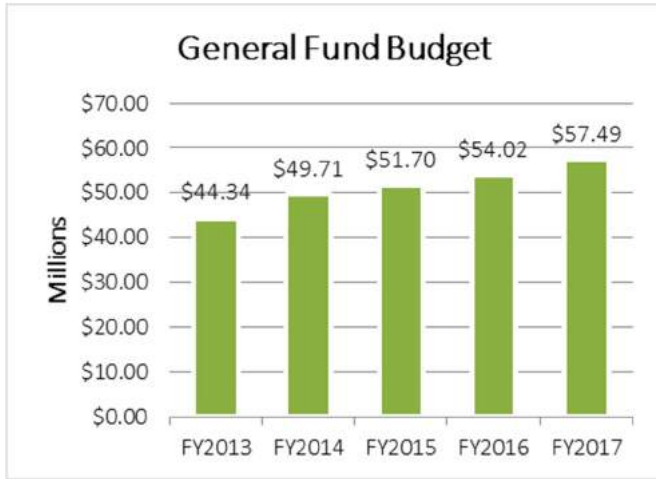
<b>Education</b>	
Number of GISD Attendance Centers	18
Number of Teachers	781
Average Years of Experience	12
Student/Teacher Ratio	15:1
Total Number of Students	11,452
African-American	4%
Hispanic	44%
White	48%
Economically Disadvantaged	41%

<b>Weather</b>	
Elevation	755 feet
Annual Average Temperature	68°
Monthly Average High Temperature	96°
Monthly Average Low Temperature	39°

## STATISTICAL INFORMATION

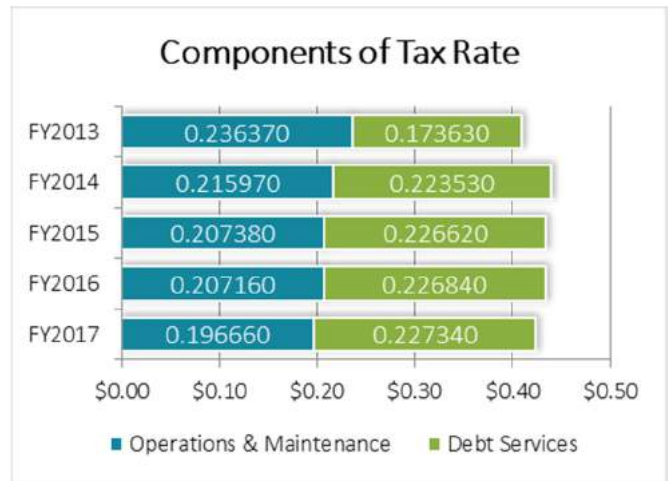
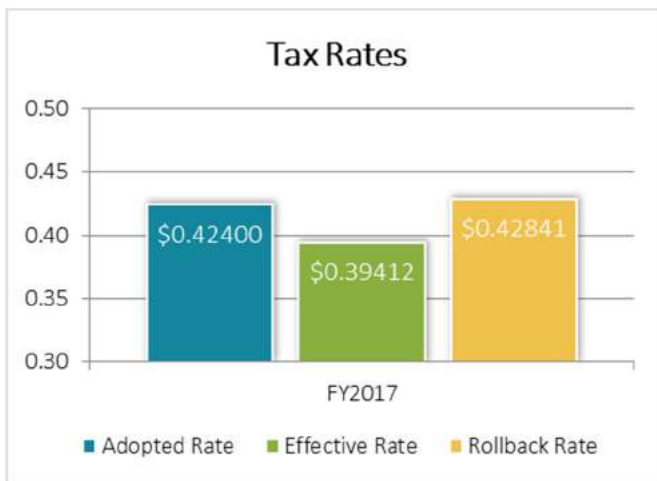
### KEY INDICATORS

Home values in Georgetown have increased over the past three years. The average home in Georgetown is now valued at over \$253,320. Over this three-year period, US Census data showed that for cities with over 50,000 residents Georgetown was the seventh fastest growing city in 2014, the second fastest growing city in 2015, and the fastest growing city in 2016.



### TAX RATE

The **adopted rate** is 42.4 cents per \$100 valuation, and represents the lowest rate in the greater Austin MSA with a population over 20,000. The **effective rate** is the rate the City would need to charge in order to produce the same amount of property tax revenues as last year while using the new valuations of the current year. Typically, property values appreciate from year to year. In most years, the increased value of a property means a lower tax rate could produce the same amount of revenue. For example, a home valued at \$100,000 with a tax rate of 42.4 cents would produce \$424 in property tax revenue. If in the following year, the home is now valued at \$105,000, the effective rate would be 40.38 cents to produce the same \$424 worth of revenue. The effective rate enables the public to evaluate the relationship between taxes for the prior year and for the current year. The **rollback rate** is the maximum tax rate the City can set before the taxpayers can petition for an election to reduce the tax rate. After adjustments for debt calculations, the rollback rate is equal to the effective rate times 8%, or in this example 43.61 cents for FY2017.



### HISTORICAL CERTIFIED ASSESSED VALUE AND TAX RATE

The graphs below depict certified taxable values and tax rates. Certified assessed values determine the tax base for the City and aids in the adoption of the tax rate. With increases in both commercial and residential development, the City has increased certified value by nearly \$2 billion since FY2013. With these increases and future growth projections, the City is able to generate significantly more revenue while maintaining one of the lowest tax rates in the region.

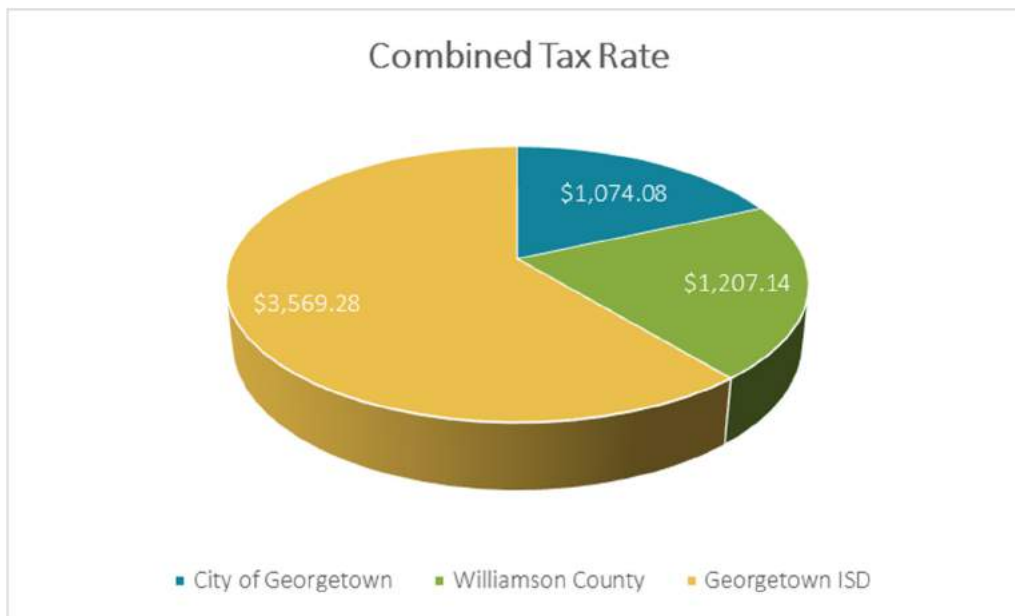
Fiscal Year	Certified Assessed Value	Tax Rate	Percentage Change
FY2007	\$3,060,088,213	0.36730	15.78%
FY2008	\$3,700,498,187	0.35660	20.93%
FY2009	\$4,176,836,943	0.35620	12.87%
FY2010	\$4,173,874,126	0.35620	-0.07%
FY2011	\$4,180,224,985	0.35620	0.15%
FY2012	\$4,318,148,209	0.38750	3.30%
FY2013	\$4,479,836,955	0.41000	3.74%
FY2014	\$4,694,586,750	0.43950	4.79%
FY2015	\$5,253,246,873	0.43400	11.90%
FY2016	\$5,934,665,839	0.43400	12.97%
FY2017	\$6,338,819,024	0.42400	6.81%



For FY2017, the *Assessed Value* (AV) totals \$6.34 billion. This represents an increase of 6.81% over last year’s AV and an increase of nearly 32% compared to five years ago. The increased valuation has allowed the City to maintain a low tax rate while still delivering high levels of service and new programs. In FY2017, the City’s tax rate will decrease by one cent per \$100 of valuation.

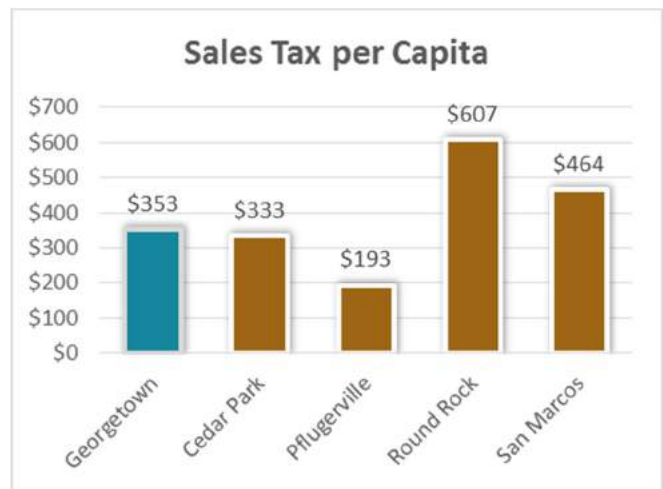
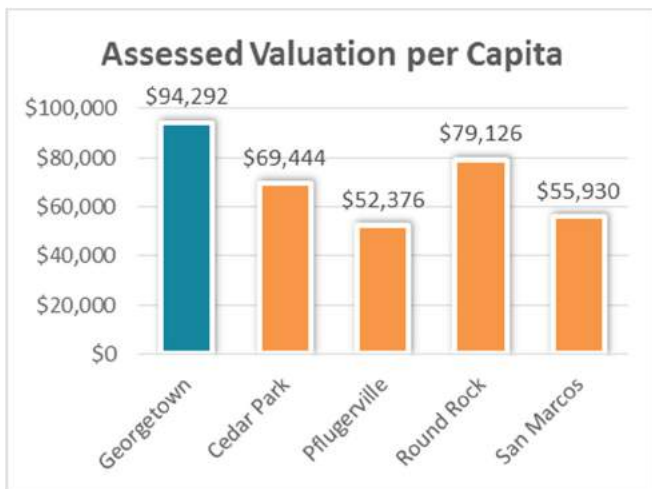
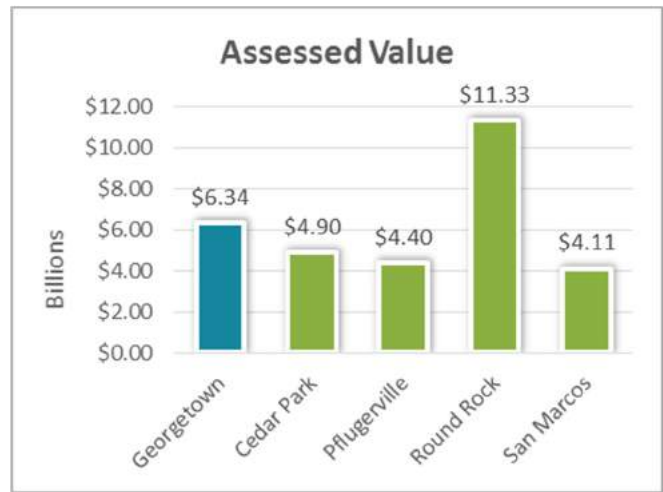
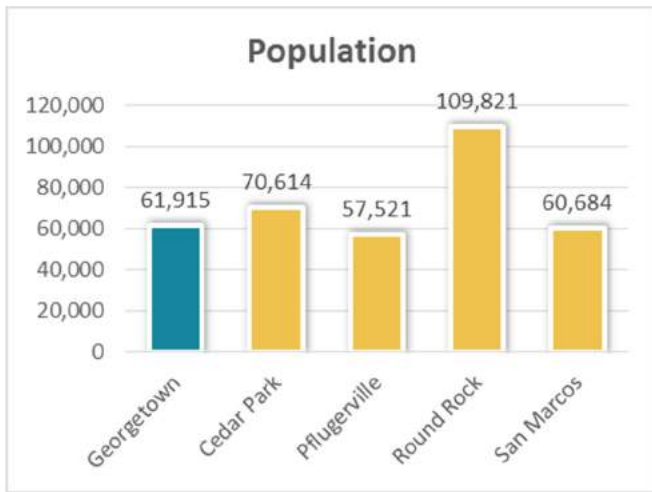
### COMBINED TAX RATE

The total combined property tax bill in the City of Georgetown totals \$2.32 per 100 of valuation. Based on the average home value of \$253,320, the City of Georgetown’s portion of the average property tax bill totals \$1,074.08.



**PEER BENCHMARKING**

The City utilizes peer-benchmarking techniques to provide a point of reference for comparison. The City is mindful to compare the organization to similarly sized central Texas cities in order to obtain meaningful data.



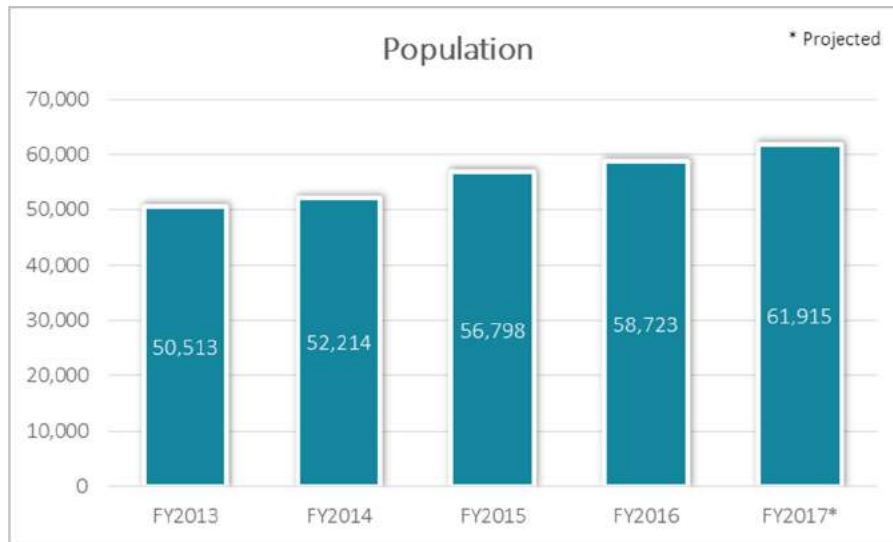
**CITY PROPERTY TAX RATE COMPARISON**

The City of Georgetown's tax rate is the lowest in the region.



## POPULATION AND GEORGETOWN'S TOP TEN

Georgetown is the County Seat for Williamson County, the fastest growing city over 50,000 in the nation as published by the US Census Bureau. This means our city has seen steady growth over the past decade. Our population in 2007 was 44,324 and our projected 2017 population is 61,915; these numbers show a 10-year population growth of 43.5%.



### GEORGETOWN'S TOP TEN

#### Taxpayers

Taxpayer	Assessed Value
1 WPG Wolf Ranch, LLC	\$69,711,336
2 Citicorp North America	\$60,732,836
3 Citigroup Technology, Inc	\$50,222,987
4 The Basshan Trust	\$36,694,921
5 St David's Healthcare Partnership	\$35,136,906
6 Westinghouse Pointe Apts.	\$27,364,236
7 Vantage at Georgetown	\$25,204,000
8 Summit at Rivery Park	\$25,029,930
9 Two Rivers	\$24,669,572
10 Westinghouse Pointe Apts.	\$22,351,976

#### Employers

Employer	Number of Employees
1 Williamson County Government	1,582
2 Georgetown ISD	1,550
3 City of Georgetown	682
4 St. David's Hospital	512
5 Airborn, Inc	482
6 Southwestern University	450
7 Wesleyan Homes	340
8 Caring Home Health	269
9 Lone Star Circle of Care	201
10 Sun City (Del Webb)	170

#### Water Customers

Customer	000 Gallons Consumed
1 Southwest Materials	127,035
2 Southwestern University	51,575
3 City of Georgetown	49,830
4 Citicorp of North America, Inc	46,338
5 Sun City Tx Comm Assoc	39,529
6 Georgetown ISD	35,252
7 Williamson County	34,991
8 Teravista HOA	27,100
9 Georgetown Place Apts	24,617
10 St. David's Hospital	21,843

#### Wastewater Customers

Customer	Volume
1 Citicorp of North America, Inc	41,167
2 Southwestern University	34,627
3 Williamson County	28,025
4 Georgetown ISD	26,302
5 Georgetown Place Apts	21,934
6 St David's Hospital	19,831
7 Cypress Creek Apts	18,354
8 Wesleyan Homes	14,694
9 Indian Creekt Apts	13,004
10 City of Georgetown	12,702